

**AGENDA**  
**PAROWAN CITY COUNCIL MEETING**  
**June 9, 2016**  
**Parowan City Office, 35 East 100 North, 6:00 P.M.**

1. Call Meeting to Order
2. Opening Ceremonies/Thought/Prayer/Pledge of Allegiance – Jay Orton
3. Does anybody have any conflicts or personal interest in any matter on the agenda which needs to be declared?

**CONSENT MEETING**

4. Approval of Minutes (May 26, 2016 City Council Meeting)
5. Temporary Beer Permit – Skyler Neibaur
6. Purchase Orders/Warrant Register
7. FY 2016 Write-Offs

**ACTION MEETING**

8. Adopt FY 2017 Budget
9. Annual Fee Review – Resolution 2016-06-01
10. 2016 Road Maintenance Plan

**WORK MEETING**

11. Ordinance Change on Adopting Ordinance
12. Ordinance Change on Water Development Fee/Impact Fee
13. Ordinance Change on RV - Title 24 Chapter 14
14. Ordinance Change on Home Occupation Permits
15. Ordinance Change on Board Member Compensation
16. Ordinance Change on Shade Tree Board Members - Title 2 Chapter 14
17. Ordinance Change on Signs
17. Member Reports
18. Public comment & discussion - Two minute limit each
19. Adjourn

**CERTIFICATE OF POSTING & FAXING**

I hereby certify that on the 8<sup>th</sup> day of June, 2016 I posted a copy of the foregoing agenda at the Parowan City Office, Parowan City Library, on the State web site, on the City web site, and I emailed a copy to The Spectrum.

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Callie Bassett, City Recorder

***NOTICE:** Persons with disabilities needing special assistance to participate in this meeting should contact the City Office at 477-3331 no later than 24 hours prior to the meeting.*

**PAROWAN CITY COUNCIL MEETING  
MAY 26, 2016  
PAROWAN CITY OFFICES, 35 E. 100 N., 6:00 P.M**

**MEMBERS PRESENT:** Mayor Donald G. Landes, City Council Members Alan Adams, Vickie Hicks, Ben Johnson, and Steve Thayer, City Attorney Justin Wayment, City Manager Shayne Scott, City Recorder Callie Bassett

**MEMBERS ABSENT:** Council Member Jay Orton

**PUBLIC PRESENT:** Janet Callahan, Patricia Kehrer, Shane Williamson, Aaron Pallesen, Brent Oakeson (ULGT), Curtis Tonks (ULGT), Stacey Carpenter, Ken Carpenter (Parowan Police Chief), Brad & Kate Remund, Ted & Janice Steffensen, Liz & Tom Zaleski, Jerry Vesely, Bob & Kery Whitelaw, Kevin & Joleen McClellan, Matt & Julie Jensen, Alice Heidenreich

**CALL MEETING TO ORDER:** Mayor Landes called the meeting to order at 6:00 p.m.

**OPENING CEREMONIES/THOUGHT/PRAYER/PLEDGE OF ALLEGIANCE – ALAN ADAMS:** Councilman Adams offered an invocation. He then led the Council and the public in the pledge of allegiance.

**DOES ANYBODY HAVE ANY CONFLICTS OR PERSONAL INTEREST IN ANY MATTER ON THE AGENDA WHICH NEEDS TO BE DECLARED?** No conflicts were declared.

**PUBLIC HEARING**

**FISCAL YEAR 2017 BUDGET COMMENTS:**

Mayor Landes opened the meeting to public comment regarding the FY 2017 Budget.

Mrs. Patricia Kehrer said she had two questions and asked the Council why Parowan has its own electric company when we all get our power from the same place. She also asked why we are subsidizing the general fund with our utilities.

Mr. Scott explained that we don't actually get our power from the same place. Mrs. Kehrer asked if we get our power from Rocky Mountain Power. Mr. Scott said we do not. He said this is a very common misconception and a lot of people think that, but it is not the case. He said we do use each other's lines to get the power here. Parowan City is part of a couple of different power projects. One is the Hunter Power Plant in Emery County. When the power is generated at that point, it does run through Rocky Mountain Power lines to get to us, but we don't get it from Rocky Mountain Power. Mr. Scott said the Rocky Mountain Power also uses Parowan lines to get their power to Brian Head. Mrs. Kehrer asked if Cedar gets their power strictly from Rocky Mountain Power. Mr. Scott said that is correct.

Mr. Scott said we have a power company that is over 100 years old. He said there are a lot of advantages to the City having its own power company. There is a lot of flexibility in what can



be done. Rocky Mountain Power is a multi-billion dollar company. Parowan City is able to make local decisions here. We also have hydro plants that we wouldn't have otherwise. There are pros and cons to having our own power company.

Mr. Scott said we are obviously compared to Rocky Mountain Power a lot. Parowan's rates are higher sometimes and lower sometimes. Mrs. Kehrer said Parowan's rates are higher than anybody else. Mr. Scott said they actually aren't depending on how many kilowatt hours you use. He said if you use 1,000 kilowatt hours per month, it is actually less expensive with Parowan because we don't have a tiered rate. It just depends. Mr. Scott pointed out that Mrs. Kehrer probably doesn't use 1,000 kilowatt hours, so her usage would probably be less expensive with Rocky Mountain Power. He told Mrs. Kehrer that if she would like to meet with him, he would be happy to break down her bill and show her the difference so she could know what it is. Mr. Scott said people are very surprised by the differences. He added that Rocky Mountain Power rates have climbed a lot in the 6 years he has been here.

Councilman Johnson said that when he first got on the City Council, they went through a power rate study to evaluate Parowan's rates and compare them with Rocky Mountain Power's. Councilman Johnson said our challenge was Parowan went from very, very low rates and took a significant jump in rates in 2007. He said Parowan's base rate is higher than Rocky Mountain Power's. But, he said when you compare the average home and the average user, the rates start to line up with each other.

Councilman Johnson said we have some challenging times going into the future. He explained that California has passed some regulations where they will not accept coal generated power after 2025. He said Parowan owns part of the Intermountain Power Plant (IPP) in Delta. It is a coal fired power plant. Because Parowan owns a portion of that, we are able to keep that power in reserve if we need it, and sell it off to California when we don't. Councilman Johnson said we are currently discussing getting into a natural gas powered plant which would help us to bridge that gap. He said what ends up happening is that we can make the best decisions for Parowan in the long run versus having Rocky Mountain Power make the decisions that are best for them and for their customers as a whole. Those decisions are not always what is best for Parowan.

Councilman Johnson said a good example of this is that Parowan is trying to evaluate solar as an energy source in this area. He said we can begin to put our own solar power in, yet keep our portfolio where we have that reserve that we are selling to California through a natural gas power plant. We can make decisions that are going to benefit Parowan. He said Rocky Mountain Power has requested a 5% increase over the next 3 years. So people will see their power costs step up a little, where Parowan's prices will remain stagnant. He said Parowan has looked at dropping some prices, but that would be problematic because we would have to start increasing them again to get to where we are. He said Parowan will stay stagnant as long as it can. He said we will not raise power rates until we are required to do so.

Councilman Johnson said it is very confusing because when the power goes out, we hear it is a Rocky Mountain Power issue, so people assume we are getting our power from Rocky Mountain Power. What it becomes is those lines are like a freeway on which we drive our power down.



Mrs. Kehrer reiterated that one town may get their power from Rocky Mountain Power, but Parowan gets their power from different sources. In case something happens to one source of power they can get it from the other. Councilman Johnson explained that Parowan has a diversified portfolio so that we don't get hammered somewhere.

Mrs. Kehrer said her utility rates are minimal compared to what she used to pay in North Carolina. Her concern is whether or not we are subsidizing the general fund with our utilities. Councilman Johnson said this is a great question. He said he went through the exact same process Mrs. Kehrer is going through. He said that if Parowan were to go with Rocky Mountain Power, there would still be a tax that would come back into the City. He said Parowan's power company is taxed in a similar manner – the energy tax comes back to the City. Councilman Johnson said that because we have our own power company and we buy and sell power, there are times that are better years and times that are lean years. He said we try to run our budgets off of the lean years, but when we are able to have better years, we see a surplus come in.

Councilman Johnson said Mrs. Kehrer has probably heard that there is \$80,000 going towards a splash pad or something like that from the power company. He said this was something he initiated. He said one thing he noticed in Cedar City is that Rocky Mountain Power gives back to the community through their parks. As a quazi-public utility, they give back when there is a surplus. That was his request with our power company, that instead of giving \$.32 back on everyone's power bill, they give something back to the community; a donation similar to what Questar and Rocky Mountain Power give.

Councilman Johnson said as they began to plan for this, they set a minimum balance because they do not want to put our power company in a position where they can't afford to pay for some catastrophic event or anything major that may happen. We would not want to have to bond for something like that so they set those minimums balances. However, if there is extra in a year they will look at either re-investing that in the company or investing it back into the community so it becomes more of a business model like you would see with any other company.

Mrs. Kehrer asked if any of that money has to go to infrastructure for any subdivision that comes in. Mr. Scott said no it doesn't. He explained that any contractor who is putting in a subdivision is required to put in the infrastructure. He said there may be times that they are asked to increase the size of their lines, and the City will help put money towards that, but that money comes out of the individual funds; i.e., sewer line would come from sewer funds. Mrs. Kehrer asked if there was money set aside for these types of things. Mr. Scott said there is.

Mr. Scott said he would like to clarify one thing on the transfers to the general fund. He said as far back as he can look, Parowan City has always transferred funds from its enterprise funds (power, water, and sewer) to the general fund. Sometimes it has been more, and sometimes it has been less. Mr. Scott said that the City Council took a position soon after he got here to get away from these transfers, and they made a plan to reduce those transfers each year. Mr. Scott said these transfers have been reduced every year that he has been here. They are trying to get it down to where the general fund is completely independent of those. Mr. Scott said there are some monies that can be transferred and are justified. For example, the City paid for the new city building with power company money because 9 out of 10 people that walk through the doors



are paying their utility bill. So there is a justification there to use some of the transfer monies to pay for things like this out of the general fund. However the Council is trying to move away from these transfers.

Mr. Scott said he thinks a lot people were alarmed by the mailing that was sent out, thinking we are doing something new when actually nothing new is being done. The notification is a new requirement. Mrs. Kehrer said that was what she read into it. She said she ought to attend these meetings more often. Mr. Scott said she should, but her questions are great. Councilman Johnson agreed. Mrs. Kehrer said all the neighbors talk about these things and people just need to know. Mayor Landes added that we really appreciate when people come and ask questions, because when things are explained, people understand and things don't become part of the rumor mill.

Councilwoman Hicks said when she got on the Council, she was also under the impression that Parowan got its power from Rocky Mountain Power. She said she went this week with Brad Remund (Parowan Power Department) and toured the IPP. She said right as you go into the building there is a nice big plaque that says what percentage Parowan owns of that power plant.

#### **COMMUNITY IMPACT BOARD GRANT APPLICATION:**

Mr. Scott said that the City is putting in a grant application with the CIB for a strategic plan. He said part of what we have to do to get that grant is have a public hearing. He said the total project is \$27,000, and we are asking for half of that in grant.

Mrs. Kehrer asked what it is for. Mr. Scott explained that it is a very strategic plan. He said the City did a general plan last year, and a strategic plan is more or less taking the general plan, which outlines our vision and what we want the community to be, and putting it into action.

Hearing no further comments from the public, the Council moved out of public hearing and into the Consent Agenda.

#### **CONSENT AGENDA**

##### **APPROVAL OF MINUTES (MAY 12, 2016 CITY COUNCIL MEETING)**

##### **PURCHASE ORDERS/WARRANT REGISTER**

##### **TAP AWARD – UTAH LOCAL GOVERNMENTS TRUST – Curtis Tonks, Brent Oakeson**

##### **BEER LICENSE FOR IRON COUNTY FAIR – JOYCE EVANS**

Mr. Tonks and Mr. Oakeson came to present a TAP award to Parowan City. Mr. Tonks said that the Utah Local Government Trust has been with Parowan for a number of years now. They provide several products for Parowan City – liability, property, auto, and workers compensation insurance. He said Parowan has qualified for this award that Mr. Oakeson will talk about, and on behalf of the Trust he thanked Parowan City for its partnership for the past number of years. He

said he appreciates working with Mayor Landes, Mr. Scott and Mrs. Bassett and congratulated Parowan on receiving this award.

Mr. Oakeson said TAP stands for the Trust Accountability Program. He said when cities and towns that they insure put things into place that help prevent loss and help prevent claims, there are certain programs that they take on to do this. He said Parowan has done a great job in the past year doing this. Some examples of this program are having an active safety committee, looking at incidents, following up on things, trying to find out why accidents happen, and learning about how to prevent accident, injury and property damages, managing the sewer system, having a sewer management plan, having return to work programs and other things that really make a difference for preventing these losses and claims. He said it is a win-win for their organization and ours, and said they would like to recognize the City on a job well done. He said with this award comes a 5% discount on our liability premium which Parowan City was refunded by check earlier this year in the amount of \$1, 861.50. Mr. Oakeson said the Trust appreciates our partnership and all that the City does to work with them on this program. He offered his congratulations.

Regarding other items of the consent agenda, Councilwoman Hicks had a couple of questions on the warrant register. She asked what was purchased from Wild Roots. Mr. Scott said this is the City Office expense for the interior design/furniture. This should be the last bill on this. Mrs. Hicks also asked why the City paid for Mr. Scott's mid-year registration if he is leaving. Mr. Scott explained that was the mid-year conference for the Utah League of Cities and Towns that the Mayor and he went to. Mr. Scott said that in the interest of full disclosure, Parowan did pay for the registration of a conference he will be attending in the fall, and Kaysville City will be reimbursing Parowan City for that.

Councilman Thayer asked about the \$15,000 for trees. Mr. Scott said those were for the planting in town that just took place. He said they were supposed to be less expensive. They came in much higher than they thought. They were told that they could get a contractor's rate, but in the end weren't able to.

Councilwoman Hicks moved to approve the consent agenda as presented. Councilman Thayer seconded the motion. All Council members voted in favor of the motion. The motion carried.

## **ACTION MEETING**

### **RECREATION PROJECT DECISION:**

An Engineer's Opinion of Probable Cost was obtained to do a basketball/pickleball court and sand volleyball courts.

Councilman Johnson said he had a question on this. He said this opinion of probably cost came in at \$99,591, about \$10,000 over budget. He asked if we took out the sand volleyball at this point, that would be about the \$10,000 mark and we could move forward with the rest of the project. He said that seems to have some logic behind it. Also, he said that the professional services & incidentals should be lower than 15%. It should be closer to 10-12%.



Councilwoman Hicks said she really would like to see the City do something, but her heart is not in spending \$100,000 on this when she feels it would be better spent on the pool. Councilman Johnson said he understands and agrees to a point, but he asked what could be done at the pool for \$100,000. He said as they've looked at putting a bubble over the pool, everything is \$300,000. He said that's why they have settled back to something that has a positive impact and will encourage kids to get off of their devices and get them out of the house.

Councilwoman Hicks said the outside of the pool looks terrible. She said it needs to be painted and there are a lot of things that need to be done. She again stated that her heart is not in this because she thinks we are spending this money in the wrong direction. She said we are going to have to eventually spend money on the pool. She said it is going down, down and it is something that is utilized all the time by the kids. She said they could have done something to change the pool and build something onto the pool and she would have been all for it. She said she wanted to go on record as being against this.

Councilman Johnson asked Councilwoman Hicks if she has been past the pool since it was painted. She said she hasn't been over in the last few weeks. Councilman Johnson explained that they just painted the pool for the High School Service Day. It looks very nice. Councilman Adams added that the City has put a lot of money into the pool, with the new heater and new filtration system.

Councilman Johnson asked about location for the basketball/pickleball courts. Councilman Thayer reminded the Council that they talked about two locations – the Lion's Park and the Valentine Peak Sports complex. He said he is torn between these two locations. Councilman Johnson said he feels like the Lion's park would be easier for the police department to patrol and keep an eye on during the evening hours. Chief Carpenter agreed, saying that high visibility areas have more eyes on them than just the police officers'.

Councilman Adams said he has a vision of families using the pool, then coming out and using the park. He feels these ball courts tie in well with that park area. He also addressed Councilwoman Hicks' concerns. He said he understands that it is tough to know where to spend the money. He said they have juggled this money around and he tried to get the City to spend it on roads instead of a recreation project. But, he said they have come to this, they have run it past the TARP committee, this is their recommendation, and the Council has budgeted this money, so he is feeling comfortable with this decision. He feels this is something that young people can use as well as older people because pickleball has become very popular.

Councilman Johnson moved to approve the Recreation Project with the sand volleyball court as an alternate (meaning if we can afford it we will do it, if not it will be pulled out), with the location being at the Lion's Park. Councilman Adams seconded the motion. Councilman Hicks asked for a roll call vote. The vote was taken as follows:

	<u>Yes</u>	<u>No</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	

	<u>Yes</u>	<u>No</u>	<u>Absent</u>	<u>Abstain</u>
Councilwoman Hicks		X		
Councilman Adams	X			
Councilman Johnson	X			

The motion was approved.

#### **INTERLOCAL AGREEMENT WITH IRON COUNTY ON LANDFILL SERVICES:**

Mr. Scott said this document is a little different than they saw in the last work meeting. They added that a couple of sections on who will maintain the road. Mr. Scott and the Mayor met with Commissioner Adams as well as Bruce Anderson (who is the landfill supervisor for Iron County), and Kelly Stones (Parowan Public Works Supervisor). Mr. Scott said he thinks this is a good agreement. Its main purpose, from the City's perspective, is to be able to use the landfill without incurring any fees when it is in the best interest of the City and County to do so.

Councilman Thayer agreed this is a good thing, but he said the road that we have to maintain is currently a mess. Mr. Scott said the agreement doesn't give a time frame for when the work needs to be done on the road. When it needs to be fixed it will be the City's responsibility. This road will be included in the Class C budget. The benefit outweighs the cost.

Councilman Adams moved to approve the Interlocal Agreement with Iron County. Councilwoman Hicks seconded the motion. All Council members voted in favor of the motion. The motion was approved.

#### **POWER IMPACT FEE - RESOLUTION 2016-05-01:**

Councilman Thayer moved to approve the Power Impact Fees Resolution 2016-05-01. Councilwoman Hicks seconded the motion. A roll call vote was taken as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	
Councilwoman Hicks	X			
Councilman Adams	X			
Councilman Johnson	X			

All Council members voted in favor of the motion. Resolution 2016-05-01 was passed.

#### **WATER IMPACT FEE - RESOLUTION 2016-05-02:**

Councilman Thayer moved to approve the Water Impact Fees Resolution 2016-05-02. Councilwoman Hicks seconded the motion. A roll call vote was taken as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	
Councilwoman Hicks	X			
Councilman Adams	X			
Councilman Johnson	X			



All Council members voted in favor of the motion. Resolution 2016-05-02 was passed.

**SEWER IMPACT FEE - RESOLUTION 2016-05-03:**

Councilman Thayer moved to approve the Sewer Impact Fees Resolution 2016-05-03.

Councilwoman Hicks seconded the motion. A roll call vote was taken as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	
Councilwoman Hicks	X			
Councilman Adams	X			
Councilman Johnson	X			

All Council members voted in favor of the motion. Resolution 2016-05-03 was passed.

**IPP RENEWAL DOCUMENTS - RESOLUTION 2016-05-04:**

Councilman Adams moved to approve the IPP Renewal Document – Resolution 2016-05-04.

Councilman Johnson seconded the motion. A roll call vote was taken as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	
Councilwoman Hicks	X			
Councilman Adams	X			
Councilman Johnson	X			

All Council members voted in favor of the motion. Resolution 2016-05-04 was passed.

**IPP EXCESS POWER SLAES - RESOLUTION 2016-05-05:**

Councilman Adams moved to approve the IPP Excess Power Sales – Resolution 2016-05-05.

Councilwoman Hicks seconded the motion. A roll call vote was taken as follows:

	<u>Aye</u>	<u>Nay</u>	<u>Absent</u>	<u>Abstain</u>
Councilman Thayer	X			
Councilman Orton			X	
Councilwoman Hicks	X			
Councilman Adams	X			
Councilman Johnson	X			

All Council members voted in favor of the motion. Resolution 2016-05-05 was passed.

**WORK MEETING**

**STRATEGIC PLAN CONSULTING AGREEMENT:**

Mr. Scott said the main point of this discussion is to get a plan in place.

The application is due to the CIB June first and is already to go. We won't present to the CIB until the first of July at best. We won't know if we got this grant until after that. Mr. Scott said

in the past we have done two things: we have gone out to bid for an RFP for a consultant, and sometimes we have worked with a consultant who has helped us move along.

Mr. Scott said the consultant company we are working with right now is *Rural Planning Consultants*. He said he is fine to do whatever the Council wants to do, but he has asked around a lot about this company and feels we have chosen a consulting group that is more than capable of doing this strategic plan. He feels they are the best one for the job. He feels it is important to choose people based on their qualifications and then enter into an agreement with them if they can agree on a price.

Mr. Scott said if the Council wants to go to this company and say \$27,000 is too much and we think you can do it for less, he encouraged them to do so instead of putting it out for an RFP (request for proposal) and simply choosing the lowest bid. Councilman Thayer said he didn't understand why this company said it would take 200 hours. He feels this is an inordinate amount of time. Mr. Scott said one of the things this company is really good at is getting the community involved.

Mr. Scott said he feels this is really important in our case – to get as many people involved as possible. He said the City often has meetings and try to get people involved, but often no one comes. This strategic plan is a little bit different in that we want the community to weigh in as much as possible. This company can do things that the City can't do. They will go to people's houses, knock on their doors, and tell them to come to the meetings. They do windshield tours where they take people around individually and talk about what's important to the community and why. Mr. Scott said in putting this plan together, they really do their due diligence. Mr. Scott said he feels the Council could go back to this company and negotiate the price or the time and probably come to an agreement.

Councilman Johnson said he is one who likes to go out for an RFP and get a little competitive bidding. However, he said when it comes to being specialized like this, he said we want to negotiate with this particular party and see if we can find something that fits their expertise and the City's needs. Mr. Scott said this is a really good point, because this is not just an engineering firm. They are planners and this is what their specialty is. Mr. Scott reiterated that he thinks we can be in control of the dollars, we aren't just subject to whatever they say. He feels we can have a conversation with them and we would do that in a future meeting.

Mr. Scott said if it's ok with the Council, we will wait to see if we get the grant, and then start to put some monies and a contract together in an action meeting. The Council agreed.

#### **ANNUAL FEE REVIEW – STAFF RECOMMENDATIONS:**

Mr. Scott said the only thing that he could get out of staff is that they want to establish an acre foot of water price, because there is some discussion at the Water Board level about our impact fees and a water development fee. He said this hasn't changed yet, but we are trying to get ahead of the game and come up with a fee for an acre foot of water. Councilman Thayer said it is a little bit confusing and they did spend a lot of time on this in the last Water Board meeting. Mr. Scott said the Water Development Fee is really unique to Parowan.



Councilman Thayer said the main thing is the Water Board wants to see these fees separated out. Mr. Scott said that impact fees are so strict in how they can be used, and making a water development fee is a little bit different. He said when somebody comes to the City in a development, the City wants them to bring their water with them. He said that sometimes a water development fee almost seems like double dipping. Councilman Thayer said we don't need water rights, but we could use the money.

Councilman Johnson said he had two questions on the fees – the water leak fee and the utility history fee. Mr. Scott asked Mrs. Schiers (Parowan City Treasurer) to help explain what the utility history fee is. Mrs. Schiers said this is when Mr. Kelly Stones goes out and runs a diagnostic on the water meter for the customer. He can tell just how much water is being used at any given point during the day. Mr. Scott said maybe this should be named something a little more clear. Mrs. Schiers also explained what the water leak fee is. She said anytime someone has a leak and is charged \$500 or \$600 (for example) on their water bill, if the resident can prove that they have gotten the leak repaired within 30 days of receiving their bill, the City will forgive all but \$50 on their water bill. Mr. Scott said they would like to see this raised to \$100.

Councilman Johnson feels this should be left at \$50. He doesn't think anyone should be overly charged for a leak they didn't know they had. He does feel, however, that if they don't fix the leak within 30 days, they should be required to pay the whole bill. Mr. Scott said leaving it at \$50 is fine, and the City does currently charge the entire bill if the leak is not fixed within 30 days. Mrs. Schiers said when she gets the readings back and can tell someone has a leak, she calls them immediately, so they have plenty of time to get the leak fixed.

Councilman Thayer wanted to make sure that the pressurized irrigation charges reflect the changes. Councilwoman Hicks also wants to make sure the tack room rental for the horse stalls goes up to \$30 and the cleaning deposit to \$50. She also asked if the rental fee for the meeting room over at the visitor center is going to stay at \$5. Mr. Scott said it is. She just wants to make sure it covers the expenses of using the room.

Councilwoman Hicks discussed the rental fees for the fair building. She would like to encourage the Council to go with resident and non-resident fees for use of the building. She said people from out of town come in and trash the building, and the cleaning deposit sometimes doesn't cover the expense of cleaning it. She feels that a resident and a non-resident fee might help this.

Councilman Johnson doesn't want to discourage people from coming to Parowan. Councilwoman Hicks agrees, but wants to protect the City's interest. Mrs. Alice Heidenreich (Parowan City Pool Manager) said she agrees with Councilwoman Hicks and believes a non-resident fee would be a good thing. Mr. Bob Whitelaw stated there needs to be something in the rental agreement that says if there are damages to the building the renter is responsible to repair or replace the damaged items. He said there is a difference between a cleaning deposit/fee and damages. Mrs. Kery Whitelaw suggested keeping a credit card on file for such damages. The Council agreed this was a good idea.

Councilwoman Hicks repeated the non-resident fees she would like to see put in place:  
Hourly Use- \$50



Daily Use- \$300  
Cleaning Deposit - \$1000

**FINAL BUDGET DISCUSSION – FEEDBACK FROM PUBLIC HEARING:**

Councilman Thayer said he had a really nice discussion with Chief Carpenter the other day. He said he had some questions regarding the school resource officer. He said there is no question that we all want a school resource officer (SRO). But at this time, if the Sheriff's department is still going to pay for the SRO, he doesn't think that the City should pay \$45,000 or take this over at this time. He feels like this money should go towards the roads.

Councilman Johnson said it really comes down to whether or not we are willing to pay to have control over that officer. It's not really adding another police officer to the community, but it gives us the ability to have control of the SRO. Councilman Thayer said if the Sheriff's department is willing to supply that SRO, do we really want to spend an extra \$45,000 to have control over him. Councilman Johnson pointed out the pros of investing in a resource officer from Parowan and the benefits of having such.

Councilman Thayer would like to approach the School District to see if they would be willing to pay for more than 50% of the SRO expenses. Councilman Johnson thought this was a valid idea. Councilman Thayer thinks we need to pursue this further.

The Council discussed how the SRO would work with the Parowan PD. Chief Carpenter answered all of the Council's questions.

**MEMBER REPORTS:**

Councilman Thayer didn't have anything to report this evening.

Councilwoman Hicks reported that the Planning & Zoning Committee met. They approved a couple of signs for businesses.

Councilman Adams didn't have anything to report this evening.

Councilman Johnson said he feels it is important to have a date to spend this year's money on the roads. He also met with the ad hoc bee committee. He said they had a very good discussion. He said we don't need to go back through our ordinance and change anything. What the State has in place does a very good job of making sure they are protected. Councilman Johnson also reported that we had an excellent Youth Council this year. They are currently selling t-shirts as a fund raiser and have sold quite a few already. The t-shirts say "Straight Out of Parowan - #mothertown" on them.

**PUBLIC COMMENT:**

Mr. Tom Zaleski thanked Mr. Scott for all he has done for our community. He wanted to go on record that all of those connected with the Old Rock Church express this sentiment. He thanked the Mayor as well.



Mrs. Kehrer asked when they do the streets if they are going to do them all. Councilman Adams said that there is a plan laid out. 600 West is on the plan. Center at 600 West is a top priority. Councilman Johnson suggested getting this information on the website.

Mayor Landes said the City received a plaque from UDOT for Road Respect in our community. This is a program that encourages safety in bicycling and automobile use.

**ADJOURN:** Councilman Johnson moved to adjourn the meeting. Councilwoman Hicks seconded the motion. All Council members voted in favor of the motion. The meeting was adjourned at 7:23 p.m.

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Donald G. Landes, Mayor  
Parowan City

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Callie Bassett, Parowan City Recorder

PAROWAN CITY COUNCIL AGENDA REQUEST FORM

(Note: This application must be submitted no less than 7 days prior to the City Council Meeting  
Date by 11:00 a.m.)

DATE OF COUNCIL MEETING: June 9th 2016  
WHO IS REQUESTING: Skyler Weibauer - Live A Little Productions  
TELEPHONE NO: 208-670-0996 LENGTH OF TIME REQUESTING: \_\_\_\_\_  
TITLE OF ITEM FOR AGENDA: Temporary Beer Permit for Special Events  
DETAILED REASON FOR REQUEST (& EXPLANATION):  
See Attached Letter

Please indicate whether any of the following have been consulted regarding this matter:

Zoning Administrator \_\_\_\_\_ Building Inspector \_\_\_\_\_ City Manager \_\_\_\_\_ City Council Member \_\_\_\_\_ (if so,  
provide name of member) \_\_\_\_\_

\*\*\*\*\*

APPLICATION REQUIREMENTS

1. Application for consideration of any request before the Parowan City Council must be submitted to the Parowan City Office before 11:00 a.m. the Thursday prior to the meeting.
2. Application must also be submitted to Mayor Donald G. Landes for his signature and approval.
3. If you are applying for approval of a Conditional Use Permit, approval of a Subdivision, or for approval of a zone change, you must go to Planning & Zoning first.
4. If you have any questions feel free to call the City Office at (435) 477-3331.

Approved: \_\_\_\_\_ Date: \_\_\_\_\_  
Donald G. Landes, Mayor

(The Parowan City Council meetings are held the 2nd & 4th Thursdays of each month at 6:00 P.M.  
at the Parowan Public Library)





Live A Little Productions is a professional motorsports production company based in Rigby, Idaho. In 2016, we will produce over 40 events including the Western Grand National Truck and Tractor Pulling Series, Monster Truck Insanity Tour, Live A Little Freestyle Motocross Insanity, concerts, and more. We provide the finest quality, professional entertainment for audiences and fairs across 10 western states, bringing competitors and participants from across the entire United States, as well as Canada!

We wish to apply for a temporary beer event permit for two of our events coming to the Iron County Fairgrounds in Parowan, UT, this summer. We have our current Idaho State beer and wine by the bottle license (Lic. # 20058), and will obtain our Utah Temporary Sales Tax License and Special Report, and Utah State Temporary Beer Permit for both events, once our City permit is approved. Local alcohol servers will be used for selling and distribution of alcohol, as well as for ID checking. Only beer 3.2% and under will be served.

***Live A Little Freestyle Motocross Insanity and UTV Rodeo:***

***Date: Saturday, July 16<sup>th</sup>***

***Event Time: 7:00 pm – 9:30 pm***

***Beer Sales Time: 6:00 pm – 10:00 pm***

***Monster Truck Insanity Tour:***

***Dates: September 23<sup>d</sup> and 24<sup>th</sup>***

***Event Time: 7:30 pm -9:45 pm each night***

***Beer Sales Time: 6:00 pm – 10:00 pm each night***

Please contact me with any questions. Thank you for your time, we look forward to bringing out events back to Parowan this summer!

All the best,

Skyler Neibaur  
CEO, Live A Little Productions  
(208) 670-0996  
skyler@livealittleproductions.com

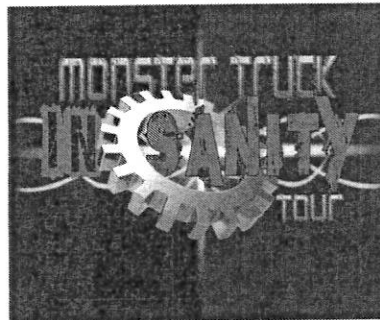
### ***Live A Little Productions Events and Services:***

Live A Little Productions has an extensive array of services available to your organization. As a complete turn-key production company, we provide all of the aspects to make your event(s) successful in terms of financial, safety, and reputation.

### **Live A Little Productions Events and Services Include:**

- Western Grand National Pulling Series Events
- Monster Truck Insanity Tour including Monster Ride Trucks
- Live A Little Freestyle Motocross Insanity and UTV Rodeo
- Sponsorship Consultation
- Graphic Design Services
- Licensed and Permitted Food Concessions and Alcohol Sales
- Security Teams
- Marketing and Advertising Assistance and Packages
- Announcers/MC Services
- Voice-over TV and Radio Ad Production
- Custom Apparel Design and Printing
- Vinyl Stickers and Wrap Design and Printing
- Concert Stage, Sound, Lighting, and Backline
- Jumbotron with Camera and Production Crews
- Corporate Event Production

Please don't hesitate to contact me at (208) 670-0996 or [skylar@livealittleproductions.com](mailto:skylar@livealittleproductions.com) with any comments or questions. You can also find us at [www.livealittleproductions.com](http://www.livealittleproductions.com) or on Facebook and Twitter! Thank you!





**FILED EFFECTIVE**

200

**ARTICLES OF INCORPORATION**(General Business)  
(Instructions on back of application)

The undersigned, in order to form a Corporation under the provisions of Title 30, Chapter 1, Idaho Code, submits the following articles of Incorporation to the Secretary of State.

2013 DEC 12 PM 4:04  
SECRETARY OF STATE  
STATE OF IDAHO

Article 1: The name of the corporation shall be:

Live A Little Productions Inc.Article 2: The number of shares the corporation is authorized to issue: 1000Article 3: The street address of the registered office is: 2105 Coronado St., Idaho Falls ID 83404and the name of the registered agent at such address is: Jarin O. HammerArticle 4: The name of the incorporator is: Jarin O. Hammerand address of the incorporator is: 2105 Coronado St., Idaho Falls, ID 83404

Article 5: The mailing address of the corporation shall be:

PO Box 346, Shelley ID 83274

Optional Articles:

Customer Acct #:

(if using pre-paid account)

Secretary of State use only

Signature of at least one incorporator:

Jarin O. HammerTyped Name: Jarin O. Hammer, IncorporatorTyped Name: Jarin O. Hammer

© Copyright 2003 by Secretary of State, Idaho  
Revised 12/03

V0311111

IDAHO SECRETARY OF STATE  
12/12/2013 05:00  
CK: 1638185 CT: 172899 BH: 1481569  
1 @ 100.00 = 100.00 CORP # 2  
1 @ 20.00 = 20.00 EXPEDITE C # 3

C200526

# State of Idaho

## Idaho State Police

### Retail Alcohol Beverage License

Premise Number: 1J-20058

Cycle Tracking Number: 86091

License Year: 2016

License Number: 20058

This is to certify, that  
doing business as: Live A Little Productions Inc  
Live A Little Productions

is licensed to sell alcoholic beverages as stated below at:  
3811 E 200 N #2, Rigby, Jefferson County

Acceptance of a license by a retailer shall constitute knowledge of and agreement to operate by and in accordance to the Alcohol Beverage Code, Title 23. Only the licensee herein specified shall use this license.  
County and city licenses are also required in order to operate.

Liquor	No
Beer	Yes \$50.00
On-premise consumption	No
Kegs to go	No
Restaurant	No
Wine by the bottle	Yes \$100.00
Wine by the glass	No
Multipurpose arena	No
Growlers	No

TOTAL FEE: \$150.00

Signature of Licensee, Corporate Officer, LLC Member or Partner

LIVE A LITTLE PRODUCTIONS INC  
LIVE A LITTLE PRODUCTIONS  
111 N 3962 E

RIGBY, ID 83442

Mailing Address

License Valid: 04/13/2016 - 09/30/2016

Expires: 09/30/2016



*Ed Towell*

Director of Idaho State Police

THIS LICENSE MUST BE CONSPICUOUSLY DISPLAYED



**EVENT PERMIT**  
**"TEMPORARY BEER"**  
**Local Consent**

**PURPOSE:** Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an organization for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of an alcoholic product on the event premises

**AUTHORITY:** Utah Code 32B-9-201

\_\_\_\_\_, [ ] City [ ] Town [ ] County  
Local business license authority

hereby grants its consent to the issuance of a temporary beer event permit license to:

Applicant Entity/Organization: Live a Little Productions

Event Name: Monster Truck Insanity Tour

Event location address: Iron County Fairgrounds 685100E Parowan UT 84761  
street city state zip

On the 23rd - 24th day(s) of September, 2016  
dates month year

during the hours of 5pm - 10pm, pursuant to the provision of Utah Code 32B-9.  
defined hours from - to

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Name/Title

\_\_\_\_\_  
Date

**AS OF SEPTEMBER 1, 2015 THIS FORM MUST BE SUBMITTED TO THE DABC BY THE APPLICANT**

**EVENT PERMIT**  
**"TEMPORARY BEER"**  
**Local Consent**

**PURPOSE:** Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an organization for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of an alcoholic product on the event premises

**AUTHORITY:** Utah Code 32B-9-201

\_\_\_\_\_, [ ] City [ ] Town [ ] County  
Local business license authority

hereby grants its consent to the issuance of a temporary beer event permit license to:

Applicant Entity/Organization: Live a Little Productions

Event Name: Freestyle Moto Insanity & UTV Rodeo

Event location address: Iron County Fairgrounds 685100 E Parowan UT 84761  
street city state zip

On the July 16th day(s) of July, 2016  
dates month year

during the hours of 5pm - 10pm, pursuant to the provision of Utah Code 32B-9.  
defined hours from - to

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Name/Title

\_\_\_\_\_  
Date

**AS OF SEPTEMBER 1, 2015 THIS FORM MUST BE SUBMITTED TO THE DABC BY THE APPLICANT**



**Parowan City**  
**Check Register**  
**General Checking - 05/25/2016 to 06/06/2016**

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
5 Star Life Insurance Company	27378	PR051316-3901	06/02/2016	156.07	5 Star Life Insurance	102245 - MISC/PAYROLL PAYABLE
5 Star Life Insurance Company	27378	PR052716-3901	06/02/2016	156.07	5 Star Life Insurance	102245 - MISC/PAYROLL PAYABLE
				<b>\$312.14</b>		
AFLAC	27379	PR051316-3750	06/02/2016	18.30	AFLAC after-tax	102253 - AMERICAN FAMILY LIFE I
AFLAC	27379	PR051316-3750	06/02/2016	61.08	AFLAC pre-tax	102253 - AMERICAN FAMILY LIFE I
AFLAC	27379	PR052716-3750	06/02/2016	18.30	AFLAC after-tax	102253 - AMERICAN FAMILY LIFE I
AFLAC	27379	PR052716-3750	06/02/2016	61.08	AFLAC pre-tax	102253 - AMERICAN FAMILY LIFE I
				<b>\$158.76</b>		
ALSCO-AMERICAN LINEN DIVISIO	27326	LSTG694380	05/25/2016	42.29	MAT CLEANING SERVICE	524026 - MAINTENANCE MATERIA
ALSCO-AMERICAN LINEN DIVISIO	27326	LSTG694380	05/25/2016	42.29	MAT CLEANING SERVICE	524126 - MAINTENANCE MATERIA
				<b>\$84.58</b>		
AMC ELECTRIC	27327	2565	05/25/2016	5,025.00	work done to City Office backup generator	444074 - CAPITAL OUTLAY - EQUI
ANIXTER POWER SOLUTIONS, LL	27328	3199439-00	05/25/2016	1,758.00	FAULT INDIC NAVIGATORS	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, LL	27328	3205758-00	05/25/2016	3,516.00	FAULT INDIC NAVIGATOR	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, LL	27328	3209424-00	05/25/2016	5,973.70	STOCK - CABLE 1/0 15 KV .220 FULL NEUTR	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, LL	27328	3209439-00	05/25/2016	2,288.20	STOCK - DEEP GREEN LID MARKED "ELECT	534026 - MAINTENANCE MATERIA
				<b>\$13,535.90</b>		
AUDIO GENERAL INCORPORATED	27329	49986	05/25/2016	4,520.00	THEATER MOVIE SCREEN	107326 - MAINTENANCE MATERIA
BATT-MOBILE AUDIO VIDEO	27330	1814	05/25/2016	400.00	INFLATABLE MOVIE SCREEN SET UP AT IR	105556 - PAALS
BEV'S FLORAL & CRAFTS	27331	05232016	05/25/2016	50.00	STANDING SPRAY - FOR DEWEY TOPHAM'S	107268 - SPECIAL CELEBRATIONS
BIG TREES NURSERY	27332	13379	05/25/2016	1,230.30	SHRUBS FOR VETERAN'S MONUMENT	107026 - MAINTENANCE MATERIA
CENTURY LINK	27333	904705242016	05/25/2016	0.63	CENTURY LINK SPLIT	105828 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	0.63	CENTURY LINK SPLIT	106928 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	0.63	CENTURY LINK SPLIT	107528 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	0.63	CENTURY LINK SPLIT	108028 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	0.64	CENTURY LINK SPLIT	104228 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	1.26	CENTURY LINK SPLIT	104128 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	1.26	CENTURY LINK SPLIT	105928 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	1.58	CENTURY LINK SPLIT	574028 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	2.37	CENTURY LINK SPLIT	524028 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	2.37	CENTURY LINK SPLIT	524128 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	3.47	CENTURY LINK SPLIT	105428 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	4.11	CENTURY LINK SPLIT	104328 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	4.74	CENTURY LINK SPLIT	514028 - TELEPHONE
CENTURY LINK	27333	904705242016	05/25/2016	7.27	CENTURY LINK SPLIT	534028 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	1.90	CENTURY LINK SPLIT	104228 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	1.90	CENTURY LINK SPLIT	105828 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	1.90	CENTURY LINK SPLIT	106928 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	1.90	CENTURY LINK SPLIT	107528 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	1.90	CENTURY LINK SPLIT	108028 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	3.80	CENTURY LINK SPLIT	104128 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	3.80	CENTURY LINK SPLIT	105928 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	4.74	CENTURY LINK SPLIT	574028 - TELEPHONE

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**Parowan City**  
**Check Register**  
**General Checking - 05/25/2016 to 06/06/2016**

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
CENTURY LINK	27333	910905242016	05/25/2016	7.12	CENTURY LINK SPLIT	524028 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	7.12	CENTURY LINK SPLIT	524128 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	10.44	CENTURY LINK SPLIT	105428 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	12.31	CENTURY LINK SPLIT	104328 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	14.23	CENTURY LINK SPLIT	514028 - TELEPHONE
CENTURY LINK	27333	910905242016	05/25/2016	21.82	CENTURY LINK SPLIT	534028 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.16	CENTURY LINK SPLIT	104228 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.16	CENTURY LINK SPLIT	105828 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.16	CENTURY LINK SPLIT	106928 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.16	CENTURY LINK SPLIT	107528 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.16	CENTURY LINK SPLIT	108028 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.32	CENTURY LINK SPLIT	104128 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.40	CENTURY LINK SPLIT	105928 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.60	CENTURY LINK SPLIT	574028 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.60	CENTURY LINK SPLIT	524028 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	0.88	CENTURY LINK SPLIT	524128 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	1.04	CENTURY LINK SPLIT	105428 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	1.20	CENTURY LINK SPLIT	104328 - TELEPHONE
CENTURY LINK	27334	1375482484	05/25/2016	1.84	CENTURY LINK SPLIT	514028 - TELEPHONE
				<b>\$134.47</b>		534028 - TELEPHONE
Child Support Services	27380	PR052716-4256	06/02/2016	535.38	Child Support Services	102245 - MISC/PAYROLL PAYABLE
DAVIS HEATING & A/C SERVICE	27335	39983	05/25/2016	439.00	installation of evap cooler run water lines - anim	105526 - MAINTENANCE MATERIA
EC POWER SYSTEMS OF UTAH	27336	M34812	05/25/2016	19,324.44	GENERATOR FOR NEW CITY OFFICE BUILD	444074 - CAPITAL OUTLAY - EQUI
EPK DRAFTING SERVICES LLC	27337	1082	05/25/2016	300.00	PLANS FOR NEW LIONS PARK RESTROOM	447074 - Parks Construction
FASTENAL	27338	UTCED68776	05/25/2016	56.72	PUBLIC WORKS SPLIT	106126 - MAINTENANCE, MATERIA
FASTENAL	27338	UTCED68776	05/25/2016	56.74	PUBLIC WORKS SPLIT	524026 - MAINTENANCE MATERIA
FASTENAL	27338	UTCED68776	05/25/2016	56.74	PUBLIC WORKS SPLIT	514026 - MAINTENANCE MATERIA
FASTENAL	27338	UTCED68776	05/25/2016	56.74	PUBLIC WORKS SPLIT	524126 - MAINTENANCE MATERIA
FASTENAL	27338	UTCED68776	05/25/2016	56.74	PUBLIC WORKS SPLIT	574026 - MAINTENANCE MATERIA
				<b>\$283.68</b>		
HANLEY, MARY	27339	05112016	05/25/2016	9.52	reimbursement for wood survey stakes - Parow	107057 - TREES
HOME DEPOT CREDIT SERVICES	27340	3212817	05/25/2016	42.40	replacement tree for resident on the last street i	534026 - MAINTENANCE MATERIA
HOME DEPOT CREDIT SERVICES	27340	8091452	05/25/2016	29.97	WIRELESS DOORBELL ALERT	105926 - MAINTENANCE MATERIA
				<b>\$72.37</b>		
IMAGE PRO	27341	81896	05/25/2016	384.06	SUMMER REC BOOK 2016	107270 - RECREATION/CONVENTI
IMPERIAL WINDOW & DOOR	27342	90284	05/25/2016	110.32	WINDOW REPAIRS AT AIRPORT - RAY VAND	108526 - MAINTENANCE MATERIA
JEREMY FRANKLIN	27343	05232016	05/25/2016	43.05	REIMBURSEMENT FOR WORK LUNCH - PAR	534023 - TRAVEL, MEALS AND LO
JONES PAINT & GLASS	27344	CC10011491	05/25/2016	284.26	SOLAR SHADES FOR THE JUSTICE COURT	444074 - CAPITAL OUTLAY - EQUI
JUDY SCHIERS	27372	05252016	05/25/2016	200.00	START UP MONEY FOR THE POOL - 2016	106926 - MAINTENANCE MATERIA
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	14.06	LEGAL SERVICES SPLIT	104231 - PROFESSIONAL AND TE

**Parowan City**  
**Check Register**  
**General Checking - 05/25/2016 to 06/06/2016**

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	14.06	LEGAL SERVICES SPLIT	105731 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	14.06	LEGAL SERVICES SPLIT	105831 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	14.06	LEGAL SERVICES SPLIT	106931 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	14.06	LEGAL SERVICES SPLIT	108031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	70.30	LEGAL SERVICES SPLIT	105431 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	93.73	LEGAL SERVICES SPLIT	554031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	140.60	LEGAL SERVICES SPLIT	104331 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	187.46	LEGAL SERVICES SPLIT	524031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	187.46	LEGAL SERVICES SPLIT	524031 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	374.93	LEGAL SERVICES SPLIT	514031 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	27345	APRIL 2016	05/25/2016	562.39	LEGAL SREVICES SPLIT	534031 - PROFESSIONAL & TECH
				<b>\$1,874.63</b>		
LegalShield	27381	PR051316-3755	06/02/2016	12.95	Pre-Paid Legal	102245 - MISC/PAYROLL PAYABLE
LegalShield	27381	PR052716-3755	06/02/2016	12.95	Pre-Paid Legal	102245 - MISC/PAYROLL PAYABLE
				<b>\$25.90</b>		
LONG TERM DISABILITY PROGRA	27382	PR051316-354	06/02/2016	287.53	Long Term Disability	102230 - RETIREMENT PAYABLE
LONG TERM DISABILITY PROGRA	27382	PR052716-354	06/02/2016	284.79	Long Term Disability	102230 - RETIREMENT PAYABLE
				<b>\$572.32</b>		
MATTHEWS, PAT	27346	05232016	05/25/2016	105.00	WINTER REC PROGRAMS/ SQUARE DANCE	107270 - RECREATION/CONVENTI
MICROMARKETING ASSOCIATES	27347	622491	05/25/2016	362.42	BOOKS ON CD	107521 - BOOKS
MIDLAND RADIO CORPORATION	27348	0601209-IN	05/25/2016	17,540.00	- INVOICE RECEIVED 5/20/2016 - GRANT (\$1	105749 - SPECIAL DEPARTMENT S
MONSTER INK & DESIGN	27349	2247	05/25/2016	16.00	VINYL FOR FRAMES - JET - VISITOR CENTE	105926 - MAINTENANCE MATERIA
Mountain America Credit Union	27383	PR052716-3752	06/02/2016	680.00	Credit Union	102240 - CREDIT UNION PAYABLE
MOUNTAIN WEST COMPUTERS	27350	50251	05/25/2016	700.00	COMPUTER FOR THEATER	107349 - SPECIAL DEPARTMENT S
PACE'S CULLIGAN BOTTLED WAT	27351	72971	05/25/2016	9.95	water cooler rental	104261 - SUNDRY
PACE'S CULLIGAN BOTTLED WAT	27351	74994	05/25/2016	8.38	water delivery - Justice Court	104261 - SUNDRY
				<b>\$18.33</b>		
PAROWAN TREASURER	27352	100005242016	05/25/2016	41.37	UTILITY SPLIT	524027 - UTILITIES
PAROWAN TREASURER	27352	100005242016	05/25/2016	41.37	UTILITY SPLIT	574027 - UTILITIES
PAROWAN TREASURER	27352	100005242016	05/25/2016	82.63	UTILITY SPLIT	524127 - UTILITIES
PAROWAN TREASURER	27352	100005242016	05/25/2016	165.31	UTILITY SPLIT	514027 - UTILITIES
PAROWAN TREASURER	27352	100005242016	05/25/2016	165.31	UTILITY SPLIT	534027 - UTILITIES
PAROWAN TREASURER	27352	122005242016	05/25/2016	90.01	HERITAGE PARK	107027 - UTILITIES
PAROWAN TREASURER	27352	318305242016	05/25/2016	195.57	FIRE DEPARTMENT	105727 - UTILITIES
PAROWAN TREASURER	27352	318405242016	05/25/2016	26.73	PIONEER INDUSTRIAL PARK	106227 - UTILITIES
PAROWAN TREASURER	27352	410405242016	05/25/2016	72.83	AIRPORT RESTROOMS	108527 - UTILITIES & MISCELLANE
PAROWAN TREASURER	27352	4105005242016	05/25/2016	82.87	RUNWAY LIGHTS AND POWER GATE NEAR	108527 - UTILITIES & MISCELLANE
PAROWAN TREASURER	27352	410505242016	05/25/2016	125.15	DOG POUND	105527 - UTILITIES
PAROWAN TREASURER	27352	411605242016	05/25/2016	17.92	PUBLIC WORKS - 405 N MAIN	514027 - UTILITIES
PAROWAN TREASURER	27352	411705242016	05/25/2016	12.48	UTILITY SPLIT	524027 - UTILITIES
PAROWAN TREASURER	27352	411705242016	05/25/2016	12.48	UTILITY SPLIT	574027 - UTILITIES
PAROWAN TREASURER	27352	411705242016	05/25/2016	24.93	UTILITY SPLIT	524127 - UTILITIES



**Parowan City**  
**Check Register**  
**General Checking - 05/25/2016 to 06/06/2016**

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
PAROWAN TREASURER	27352	411705242016	05/25/2016	49.87	UTILITY SPLIT	514027 - UTILITIES
PAROWAN TREASURER	27352	411705242016	05/25/2016	49.87	UTILITY SPLIT	534027 - UTILITIES
PAROWAN TREASURER	27352	411705242016	05/25/2016	37.15	WATER SHOP SCADA METER	514027 - UTILITIES
PAROWAN TREASURER	27352	411805242016	05/25/2016	11.68	UTILITY SPLIT	524027 - UTILITIES
PAROWAN TREASURER	27352	411805242016	05/25/2016	11.68	UTILITY SPLIT	574027 - UTILITIES
PAROWAN TREASURER	27352	411805242016	05/25/2016	23.33	UTILITY SPLIT	524127 - UTILITIES
PAROWAN TREASURER	27352	411805242016	05/25/2016	46.67	UTILITY SPLIT	514027 - UTILITIES
PAROWAN TREASURER	27352	411805242016	05/25/2016	46.68	UTILITY SPLIT	534027 - UTILITIES
PAROWAN TREASURER	27352	4159005242016	05/25/2016	6.57	73 N MAIN	105927 - UTILITIES
PAROWAN TREASURER	27352	4159200524201	05/25/2016	24.42	73 N MAIN	105927 - UTILITIES
PAROWAN TREASURER	27352	4159205242016	05/25/2016	37.83	VISITORS CENTER	105927 - UTILITIES
PAROWAN TREASURER	27352	419705242016	05/25/2016	269.47	5 S MAIN - VISITOR CENTER	105927 - UTILITIES
PAROWAN TREASURER	27352	419805242016	05/25/2016	344.42	LIBRARY	107327 - UTILITIES
PAROWAN TREASURER	27352	421005242016	05/25/2016	252.30	THEATER	107327 - UTILITIES
PAROWAN TREASURER	27352	422605242016	05/25/2016	81.27	DUP OLD ROCK CHURCH	104927 - UTILITIES
PAROWAN TREASURER	27352	423005242016	05/25/2016	58.71	JESSE SMITH HOME	104927 - UTILITIES
PAROWAN TREASURER	27352	6100005242016	05/25/2016	28.95	LIONS PAVILLION	106927 - UTILITIES
PAROWAN TREASURER	27352	610005242016	05/25/2016	108.18	SWIMMING POOL	108027 - UTILITIES
PAROWAN TREASURER	27352	614705242016	05/25/2016	43.57	CEMETERY WATER	514027 - UTILITIES
PAROWAN TREASURER	27352	614905242016	05/25/2016	1,508.21	MAIN CANYON WELL	514027 - UTILITIES
PAROWAN TREASURER	27352	615405242016	05/25/2016	95.60	CITY CHLORINATOR	107027 - UTILITIES
PAROWAN TREASURER	27352	618905242016	05/25/2016	109.78	FAIR GR CON	107027 - UTILITIES
PAROWAN TREASURER	27352	6189700524201	05/25/2016	274.20	EXB BUILDING	107127 - UTILITIES
PAROWAN TREASURER	27352	6189705242016	05/25/2016	207.19	SOCCER FIELD RESTROOMS	107027 - UTILITIES
PAROWAN TREASURER	27352	6189720524201	05/25/2016	8.96	RODEO GROUNDS	107127 - UTILITIES
PAROWAN TREASURER	27352	6189730524201	05/25/2016	33.50	BBALL CONCESSIONS	107027 - UTILITIES
PAROWAN TREASURER	27352	6189740524201	05/25/2016	18.20	BBALL FIELD	107027 - UTILITIES
PAROWAN TREASURER	27352	620005242016	05/25/2016	52.02	RACE TRACK WELL	574027 - UTILITIES
PAROWAN TREASURER	27352	751305242016	05/25/2016	10.75	MECKS POND	107027 - UTILITIES
PAROWAN TREASURER	27352	751805242016	05/25/2016	10.75	POWER PLANT	534027 - UTILITIES
PAROWAN TREASURER	27352	760405242016	05/25/2016	10.75	PI 100 S & MAIN	107027 - UTILITIES
PAROWAN TREASURER	27352	760505242016	05/25/2016	10.75	CHURCH SQUARE	107027 - UTILITIES
				<b>\$5,040.24</b>		
PARTSMASTER	27353	23023184	05/25/2016	17.71	SHOP SPLIT	106126 - MAINTENANCE MATERIA
PARTSMASTER	27353	23023184	05/25/2016	17.71	SHOP SPLIT	524026 - MAINTENANCE MATERIA
PARTSMASTER	27353	23023184	05/25/2016	17.71	SHOP SPLIT	524126 - MAINTENANCE MATERIA
PARTSMASTER	27353	23023184	05/25/2016	17.71	SHOP SPLIT	574026 - MAINTENANCE MATERIA
PARTSMASTER	27353	23023184	05/25/2016	17.72	SHOP SPLIT	514026 - MAINTENANCE MATERIA
PARTSMASTER	27353	23023184	05/25/2016	17.75	SHOP SPLIT	534026 - MAINTENANCE MATERIA
				<b>\$106.31</b>		
POSITIVE PROMOTIONS, INC.	27354	055114256	05/25/2016	213.84	FIREFIGHTERS OPEN HOUSE	105726 - MAINTENANCE MATERIA
PUBLIC EMPLOYEES HEALTH PR	27355	0121795622	05/25/2016	31,528.97	MAY HEALTH COVERAGE/DENTAL COVERA	102250 - HEALTH INSURANCE PAY
PUBLIC EMPLOYEES HEALTH PR	27355	0121795623	05/25/2016	1,590.18	MAY HEALTH COVERAGE/DENTAL COVERA	102250 - HEALTH INSURANCE PAY
				<b>\$33,119.15</b>		
QUESTAR GAS	27356	133505232016	05/25/2016	28.83	UTILITY SPLIT	524027 - UTILITIES
QUESTAR GAS	27356	133505232016	05/25/2016	28.83	UTILITY SPLIT	574027 - UTILITIES

**Parowan City**  
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Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
QUESTAR GAS	27356	133505232016	05/25/2016	57.59	UTILITY SPLIT	524127 - UTILITIES
QUESTAR GAS	27356	133505232016	05/25/2016	115.19	UTILITY SPLIT	514027 - UTILITIES
QUESTAR GAS	27356	133505232016	05/25/2016	115.21	UTILITY SPLIT	534027 - UTILITIES
QUESTAR GAS	27356	405605232016	05/25/2016	13.36	50 W CENTER - OLD ROCK CHURCH	104927 - UTILITIES
				<b>\$359.01</b>		
RAINBOW SIGN AND BANNER	27357	94351	05/25/2016	12,271.87	MARQUEE - MESSAGE CENTER - REIMB	444074 - CAPITAL OUTLAY - EQUI
ROCKY MOUNTAIN POWER	27358	8001405232016	05/25/2016	358.15	2600 N 2600 W	524127 - UTILITIES
ROCKY MOUNTAIN POWER	27358	800305232016	05/25/2016	146.75	2650 W 2600 N	524127 - UTILITIES
				<b>\$504.90</b>		
ROLLINS MACHINE INCORPORAT	27359	32250	05/25/2016	1,680.00	WENT TO PAROWAN AND WORKED ON THE	531601 - Electric work in process
SCHOLZEN PRODUCTS	27360	61229140-00	05/25/2016	591.62	MPLS PAT BALL VALVES	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6123015-00	05/25/2016	1.89	PUBIC WORKS SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6123015-00	05/25/2016	1.89	PUBLIC WORKS SPLIT	106126 - MAINTENANCE, MATERIA
SCHOLZEN PRODUCTS	27360	6123015-00	05/25/2016	1.89	PUBLIC WORKS SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6123015-00	05/25/2016	1.89	PUBLIC WORKS SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6123015-00	05/25/2016	1.89	PUBLIC WORKS SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6123105-00	05/25/2016	397.20	JET/BOOSTER PUMP	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	6124504-00	05/25/2016	999.56	reject pipe, hr str, channel, black pipe	107126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005416	05/25/2016	431.34	CHLORINE GAS, LIQUIFIED	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.33	SHOP SPLIT	106126 - MAINTENANCE, MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.33	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.33	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.33	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.33	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	27360	HR 1005429	05/25/2016	15.35	SHOP SPLIT	534026 - MAINTENANCE MATERIA
				<b>\$2,521.17</b>		
SOUTHERN UTAH UNIVERSITY	27361	S0033452	05/25/2016	80.00	WATER LABS K201600655, K201600656, K16	514031 - PROFESSIONAL & TECH
STAKER & PARSON COMPANIES	27362	4041561	05/25/2016	5,996.00	POTHOLE FILLING MATERIAL	106130 - REPAIRS TO STREETS
STATE BANK OF SOUTHERN UTA	6021601	PR052716-424	06/02/2016	1,560.42	Medicare Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UTA	6021601	PR052716-424	06/02/2016	4,289.60	Federal Income Tax	102222 - FEDERAL WITHHOLDING
STATE BANK OF SOUTHERN UTA	6021601	PR052716-424	06/02/2016	6,671.92	Social Security Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UTA	6021601	PR053116-424	06/02/2016	97.99	Federal Income Tax	102222 - FEDERAL WITHHOLDING
STATE BANK OF SOUTHERN UTA	6021601	PR053116-424	06/02/2016	111.96	Medicare Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UTA	6021601	PR053116-424	06/02/2016	478.88	Social Security Tax	102221 - FICA PAYABLE
				<b>\$13,210.77</b>		
STEVE REGAN CO.	27363	729837	05/25/2016	92.49	UNITED PHOSPHORUS, AGRI-SPREAD	108026 - MAINTENANCE MATERIA
STEVE REGAN CO.	27363	729837	05/25/2016	92.50	UNITED PHOSPHORUS, AGRI-SPREAD	107026 - MAINTENANCE MATERIA
				<b>\$184.99</b>		
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	43.31	SUNRISE MONTHLY SPLIT	524131 - PROFESSIONAL AND TE
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	43.37	SUNRISE MONTHLY SPLIT	524031 - PROFESSIONAL & TECH
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	86.67	SUNRISE MONTHLY SPLIT	106131 - PROFESSIONAL AND TE
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	86.67	SUNRISE MONTHLY SPLIT	514031 - PROFESSIONAL & TECH
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	86.67	SUNRISE MONTHLY SPLIT	574031 - PROFESSIONAL AND TE

**Parowan City**  
**Check Register**  
**General Checking - 05/25/2016 to 06/06/2016**

Payee Name	Reference Number	Invoice Number	Payment Date	Amount	Description	Ledger Account
SUNRISE ENGINEERING, INC	27364	S01149-000	05/25/2016	173.31	SUNRISE MONTHLY SPLIT	534031 - PROFESSIONAL & TECH
				<b>\$520.00</b>		
THE GYM ON MAIN	27365	05152016	05/25/2016	135.00	OFFICER MIKE BERG-HERO PLAN - MINUS	101590 - GYM MEMBERSHIP
TRAVEL CENTERS OF AMERICA	27366	186 105829	05/25/2016	565.17	repairs to E 241 - fire department	105725 - REPAIRS TO EQUIPMENT
TURN SECURE SHREDDING	27367	2858	05/25/2016	26.25	SECURE DOCUMENTS	104324 - OFFICE SUPPLIES AND E
UTAH MEDIA GROUP	27368	05242016	05/25/2016	57.70	WEEKEND SUBSCRIPTION FOR ALT LAKE T	107521 - BOOKS
UTAH OUTDOOR POWER EQUIPM	27369	177704	05/25/2016	492.00	LAWN/MOWER	444074 - CAPITAL OUTLAY - EQUI
UTAH RETIREMENT SYSTEMS	6021602	PR052716-487	06/02/2016	208.33	Roth IRA	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	6021602	PR052716-487	06/02/2016	1,232.91	457 Plan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	6021602	PR052716-487	06/02/2016	1,471.94	401k Loan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	6021602	PR052716-487	06/02/2016	3,041.67	401k Plan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	6021602	PR052716-487	06/02/2016	9,606.66	State Retirement	102230 - RETIREMENT PAYABLE
				<b>\$15,561.51</b>		
WAXIE SANITARY SUPPLY	27370	75980031	05/25/2016	391.24	ORANGE TRASH BAGS, TOILET PAPER - FAI	107126 - MAINTENANCE MATERIA
WORKFORCE QA	27371	507886	05/25/2016	15.00	random drug testing - Tyler Sullivan	106031 - PROFESSIONAL AND TE
WORKFORCE QA	27371	507886	05/25/2016	15.00	random drug testing - Tyler Sullivan	514031 - PROFESSIONAL & TECH
WORKFORCE QA	27371	507886	05/25/2016	15.00	random drug testing - Tyler Sullivan	524031 - PROFESSIONAL & TECH
WORKFORCE QA	27371	507886	05/25/2016	15.00	random drug testing - Tyler Sullivan	524131 - PROFESSIONAL AND TE
WORKFORCE QA	27371	507886	05/25/2016	15.00	random drug testing - Tyler Sullivan	574031 - PROFESSIONAL AND TE
				<b>\$75.00</b>		
				<b>\$162,443.95</b>		

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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City Recorder: \_\_\_\_\_

City Treasurer: \_\_\_\_\_



## 2016 Write offs

Joshua Wright	89.3	Unable to locate/out of state
Cynthia Jerolamon	124.52	In collections
Anthony Stoddard	221.65	In collections
Anthony Stoddard	120.02	In collections
Tesse Shoop	106	Deceased
Daniel Hudson	279.79	In collections
Annette MCKee	174	Unable to locate/out of state
Robert Beal	60.6	In collections
Cheryl Fansler	50.4	Deceased
Judy Warren	222.44	Deceased
Alan Boegelbrett	199.83	Unable to locate/out of state
Tom Ford	472.21	In collections
Thomas Cwyner	334.32	Incarcerated
Cortney Parson	99.52	In collections
Kristi Pfeiffer	1124.78	Incarcerated
Tammy Childers	418.97	Bankruptcy
Rulon Carlisle	150.01	In collections
Maureen Kurpiel	673.8	In collections
Barbara Allen	392.49	In collections
Gustave Alarcon	206.3	Unable to locate/out of state
Days Inn	5926.56	Bankruptcy/foreclosure
	11447.51	

**Parowan City**  
**Budgeting Worksheet**  
 10 General Fund - 07/01/2016 to 06/30/2017  
 100.00% of the fiscal year has expired

Change In Net Position	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Revenue:</b>								
<b>Taxes</b>								
3110 PROPERTY TAX	580,625	577,236	573,064	580,000	0	0	580,000	
3120 REDEMPTION - PROPERTY TAXES	44,293	56,038	53,974	50,000	0	0	50,000	
3130 SALES AND USE TAXES (STATE)	341,387	360,860	350,546	347,000	0	0	380,000	
3140 CABLE SALES AND USE TAX	4,166	3,914	3,517	4,000	0	0	4,000	
3150 HEAD IN LEASE	4,288	4,288	0	0	0	0	4,000	
3160 AIRPORT GAS TAX	530	821	1,262	1,000	0	0	1,000	
3170 TELEPHONE SALES AND USE TAX	17,046	14,758	13,703	16,000	0	0	14,000	
3180 FEE IN LIEU OF TAXES	63,549	69,351	55,586	65,000	0	0	65,000	
3190 QUESTAR ENERGY TAXES	50,029	49,558	49,758	50,000	0	0	50,000	
3195 ELECTRIC SALES AND USE TAX	0	0	0	90,000	0	0	90,000	
3376 CRT/COUNTY DONATION	9,000	15,000	12,000	15,000	0	0	12,000	
<b>Total Taxes</b>	<b>1,114,913</b>	<b>1,151,824</b>	<b>1,113,410</b>	<b>1,218,000</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	
<b>Licenses and permits</b>								
3210 BUSINESS LICENSES	9,390	8,380	9,610	8,000	0	0	8,000	
3221 BUILDING PERMITS	5,637	4,172	10,085	6,000	0	0	6,000	
3225 ANIMAL LICENSES	1,195	451	430	1,500	0	0	1,000	
<b>Total Licenses and permits</b>	<b>16,222</b>	<b>13,003</b>	<b>20,125</b>	<b>15,500</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	
<b>Intergovernmental revenue</b>								
3312 FEDERAL GRANT	0	0	17,995	18,000	0	0	10,000	
3340 GRANTS	78,715	97,427	89,225	85,000	0	0	27,000	
3356 CLASS "C" ROAD	145,075	152,881	105,565	160,000	0	0	170,000	
3358 STATE LIQUOR FUND	5,045	4,263	5,501	5,000	0	0	5,000	
3360 POLICE ALLOCATION	0	0	4,833	0	0	0	69,000	
3371 FIRE ALLOCATION - COUNTY	49,000	39,000	40,000	40,000	0	0	40,000	
3372 AIRPORT - COUNTY ALLOCATION	11,000	11,000	11,000	11,000	0	0	11,000	
3373 LIBRARY - AREA CONTRIBUTION	29,030	55,005	29,879	27,000	0	0	27,000	
3375 RECREATION - COUNTY	3,000	3,000	3,000	13,000	0	0	3,000	
<b>Total Intergovernmental revenue</b>	<b>320,855</b>	<b>362,576</b>	<b>306,998</b>	<b>359,000</b>	<b>0</b>	<b>0</b>	<b>362,000</b>	
<b>Charges for services</b>								
3415 SALE OF MAPS AND PUBLICATIONS	95	5	0	100	0	0	100	
3445 PUBLIC SAFETY FEES	1,502	800	150	500	0	0	500	
3455 ANIMAL CONTROL & SHELTER FEES	1,860	900	655	500	0	0	500	
3472 SWIMMING POOL/CONCESSION FEES	26,005	24,917	18,601	26,000	0	0	25,000	
3474 RECREATION FEES	2,645	6,087	5,009	5,000	0	0	5,000	
3475 GLIDERS	385	400	0	250	0	0	200	
3476 LIBRARY USE FEES	1,676	1,182	855	1,000	0	0	1,000	
3477 SPECIAL EVENTS	14,589	18,132	14,717	15,000	0	0	23,000	
3482 SALE OF CEMETERY LOTS	22,702	13,560	32,410	30,000	0	0	15,000	
3483 BURIAL FEES AND ASSESSMENTS	15,775	13,775	10,205	8,000	0	0	10,000	
3621 AIRPORT - RENTS/LEASES	0	0	7,280	0	0	0	48,000	
3820 THEATER SALES AND CONCESSION	5,682	5,793	5,838	8,000	0	0	6,000	
3822 AIRPORT - GAS SALES	34,389	36,692	23,467	30,000	0	0	30,000	
<b>Total Charges for services</b>	<b>127,305</b>	<b>122,233</b>	<b>119,187</b>	<b>124,350</b>	<b>0</b>	<b>0</b>	<b>164,300</b>	

**Parowan City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Fines and forfeitures</b>								
3510 COURT FINES	156,405	138,723	92,144	100,000	0	0	120,000	
3518 RESTITUTION	474	0	381	0	0	0	0	
3520 BAIL	0	0	1,940	1,000	0	0	1,000	
3525 SMALL CLAIMS	0	0	0	100	0	0	100	
<b>Total Fines and forfeitures</b>	<b>156,879</b>	<b>138,723</b>	<b>94,465</b>	<b>101,100</b>	<b>0</b>	<b>0</b>	<b>121,100</b>	
<b>Interest</b>								
3801 Interest to be allocated	19,889	2,233	9,313	10,000	0	0	10,000	
3803 IMPACT FEE INTEREST	140	61	63	500	0	0	500	
3805 CLASS "C" ROAD INTEREST	1,303	276	194	1,000	0	0	1,000	
3810 GENERAL FUND INTEREST	859	698	708	1,000	0	0	1,000	
<b>Total Interest</b>	<b>22,191</b>	<b>3,268</b>	<b>10,278</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	
<b>Miscellaneous revenue</b>								
3620 RENTS/LEASES	9,523	11,768	48,432	9,000	0	0	130,000	
3625 RENTS - STALLS	4,864	4,125	4,205	5,000	0	0	4,000	
3725 IMPACT FEES - POLICE	532	200	1,617	500	0	0	500	
3726 IMPACT FEES - FIRE	663	249	2,096	600	0	0	600	
3727 IMPACT FEES - STREET	0	0	67	0	0	0	0	
3728 IMPACT FEES - PARKS	13,054	4,895	21,212	15,000	0	0	12,000	
3815 PAAL DONATIONS	5,796	1,451	3,196	2,500	0	0	3,500	
3816 SHADE TREE DONATIONS	1,390	700	1,568	700	0	0	700	
3824 SOUVENIOR SHOP SUPPLIES	1,800	2,738	4,990	2,000	0	0	7,000	
3831 SUB FOR SANTA DONATIONS	7,652	3,875	5,513	5,000	0	0	5,000	
3840 SALE OF FIXED ASSETS	0	100	0	0	0	0	0	
3890 SUNDRY REVENUES	40,107	110,172	(5,094)	15,000	0	0	15,000	
3895 HISTORICAL PRESERVATION	4,069	50	0	0	0	0	0	
3897 CHRISTMAS IN COUNTRY	2,510	5,497	2,988	2,500	0	0	2,500	
<b>Total Miscellaneous revenue</b>	<b>91,960</b>	<b>145,820</b>	<b>90,790</b>	<b>57,800</b>	<b>0</b>	<b>0</b>	<b>180,800</b>	
<b>Contributions and transfers</b>								
3911 TRANSFER FROM WATER FUND 51	41,000	21,583	0	36,000	0	0	30,000	
3912 TRANSFER FROM SW FUND -COL. 52	16,000	8,458	0	11,000	0	0	10,000	
3913 TRANSFER FROM ELECTRIC FUND 53	190,000	173,000	92,500	185,000	0	0	163,000	
3914 TRANSFER FROM PRES. IRRIG F 57	15,000	7,875	0	11,000	0	0	10,000	
3916 TRANSFER FROM SW TREATMENT 54	21,000	11,667	0	16,000	0	0	15,000	
3917 TRANSFER FROM SOLID WASTE 55	13,000	5,833	0	10,000	0	0	10,000	
3990 BEG. GEN FUND BAL TO BE APPROP	0	0	0	172,847	0	0	305,230	
<b>Total Contributions and transfers</b>	<b>296,000</b>	<b>228,416</b>	<b>92,500</b>	<b>441,847</b>	<b>0</b>	<b>0</b>	<b>543,230</b>	
<b>Total Revenue:</b>	<b>2,146,335</b>	<b>2,165,863</b>	<b>1,847,753</b>	<b>2,330,097</b>	<b>0</b>	<b>0</b>	<b>2,648,930</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Legislative</b>								
4111 SALARIES - MAYOR AND COUNCIL	23,349	14,664	13,443	15,000	0	0	15,000	
4113 FICA	1,945	1,267	1,093	1,150	0	0	1,150	
4114 INSURANCE	13,965	14,123	10,015	13,000	0	0	14,000	
4116 WORKER'S COMPENSATION	628	600	474	800	0	0	800	



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4122 PUBLIC NOTICES AND ADS	18	65	9	0	0	0	0	
4123 TRAVEL	4,179	4,070	4,453	6,000	0	0	6,000	
4124 OFFICE SUPPLIES AND EXPENSE	169	299	893	200	0	0	1,000	
4128 TELEPHONE	1,131	1,327	1,276	1,200	0	0	1,000	
4133 EDUCATION AND TRAINING	7,847	4,728	4,369	5,000	0	0	5,000	
4161 SUNDRY	386	100	1,143	500	0	0	1,000	
<b>Total Legislative</b>	<b>53,617</b>	<b>41,243</b>	<b>37,168</b>	<b>42,850</b>	<b>0</b>	<b>0</b>	<b>44,950</b>	
<b>Court</b>								
4211 SALARIES AND WAGES-PERM. EMPLO	65,045	66,398	61,317	66,000	0	0	66,000	
4213 FICA	5,106	5,243	4,811	5,000	0	0	5,200	
4214 INSURANCE	2,627	3,534	1,055	3,000	0	0	3,500	
4215 RETIREMENT	9,140	9,477	9,031	9,000	0	0	9,500	
4216 WORKMEN'S COMPENSATION	392	300	237	800	0	0	800	
4220 BANK CHARGES	1,583	1,581	1,497	2,000	0	0	2,000	
4221 SUBSCRIPTIONS AND MEMBERSHIPS	25	0	0	100	0	0	100	
4223 TRAVEL, MEALS AND LODGING	783	1,070	1,060	1,500	0	0	1,500	
4224 OFFICE SUPPLIES AND EXPENSE	2,567	3,309	3,225	4,000	0	0	4,000	
4227 UTILITIES	0	0	0	0	0	0	2,000	
4228 TELEPHONE	586	1,238	1,188	1,200	0	0	1,200	
4231 PROFESSIONAL AND TECHNICAL SER	1,758	3,030	4,140	4,500	0	0	6,000	
4233 EDUCATION AND TRAINING	514	160	215	500	0	0	500	
4235 RESTITUTION	2,075	1,616	1,844	3,000	0	0	3,000	
4236 ASSESSMENTS	52,431	46,661	40,988	48,000	0	0	50,000	
4237 BAIL	1,000	2,830	0	1,000	0	0	1,000	
4245 JURY AND WITNESS	417	165	56	1,500	0	0	1,500	
4248 POSTAGE	93	1,240	8	1,000	0	0	1,000	
4251 INSURANCE AND SURETY BONDS	130	0	130	100	0	0	1,500	
4257 COUNTY JAIL	0	0	0	0	0	0	300	
4261 SUNDRY	225	181	330	0	0	0	0	
<b>Total Court</b>	<b>146,497</b>	<b>148,033</b>	<b>131,132</b>	<b>152,200</b>	<b>0</b>	<b>0</b>	<b>160,600</b>	
<b>Administrative</b>								
4310 SALARIES AND WAGES - OVERTIME	306	12	234	500	0	0	500	
4311 SALARIES AND WAGES-PERM. EMPLO	90,377	86,221	82,298	88,000	0	0	79,000	
4312 SALARIES AND WAGES-TEMP. EMPLO	1,504	0	0	0	0	0	0	
4313 FICA	7,287	6,679	6,425	7,000	0	0	5,600	
4314 INSURANCE	26,614	27,890	24,398	28,000	0	0	28,000	
4315 RETIREMENT	22,277	18,213	17,023	21,000	0	0	20,000	
4316 WORKMEN'S COMPENSATION	1,618	1,500	1,184	2,000	0	0	2,000	
4321 SUBSCRIPTIONS AND MEMBERSHIPS	2,197	1,732	2,071	2,000	0	0	2,000	
4322 PUBLIC NOTICES AND ADS	167	423	61	500	0	0	500	
4323 TRAVEL, MEALS AND LODGING	6,376	5,249	6,236	8,000	0	0	8,000	
4324 OFFICE SUPPLIES AND EXPENSE	829	727	824	1,000	0	0	2,000	
4325 REPAIRS TO EQUIPMENT	0	139	241	0	0	0	0	
4326 MAINTENANCE MATERIALS AND SUPP	836	1,249	1,696	2,000	0	0	2,000	
4328 TELEPHONE	2,961	3,284	3,285	3,000	0	0	3,000	
4331 PROFESSIONAL AND TECHNICAL SER	11,760	12,508	10,123	20,000	0	0	15,000	

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4332 AUDITING	2,539	1,602	2,250	1,000	0	0	1,000	
4333 EDUCATION AND TRAINING	3,056	1,050	2,685	3,000	0	0	3,000	
4340 Gas & Oil	1,257	991	510	1,500	0	0	1,500	
4348 POSTAGE	889	426	394	1,000	0	0	1,000	
4351 INSURANCE AND SURETY BONDS	3,376	1,810	3,243	1,000	0	0	1,500	
4359 Building lease payment	0	0	0	0	0	0	47,580	
4360 EMPLOYEE LOUNGE	700	698	903	1,000	0	0	1,000	
4361 SUNDRY	12,405	5,088	592	1,000	0	0	1,000	
<b>Total Administrative</b>	<b>199,331</b>	<b>177,491</b>	<b>166,676</b>	<b>192,500</b>	<b>0</b>	<b>0</b>	<b>225,180</b>	
<b>Non-Departmental</b>								
4927 UTILITIES	2,637	2,319	2,500	3,000	0	0	3,000	
4934 ELECTION EXPENSES	3,081	0	1,315	0	0	0	0	
4943 PATCHWORK BI-WAY	1,088	1,624	0	1,500	0	0	1,500	
4944 CITY HISTORIANS	0	0	0	500	0	0	500	
4948 CARE CENTER EXPENSE	0	30,460	66,568	0	0	0	108,000	
4962 ROCK CHURCH	1,407	336	761	1,500	0	0	1,500	
4963 HISTORIC PRESERVATION	4,069	375	1,160	500	0	0	500	
4964 UT PARTNERS & RURAL LEADERSHIP	0	0	0	0	0	0	180,000	
4965 BEAUTIFICATION	0	1,450	148	1,500	0	0	1,500	
4967 ECONOMIC DEVELOPMENT, NO IRON	0	29	90	1,000	0	0	1,000	
4969 SALES/HERITAGE MAIN STREET	107	97	0	0	0	0	0	
<b>Total Non-Departmental</b>	<b>12,389</b>	<b>36,690</b>	<b>72,542</b>	<b>9,500</b>	<b>0</b>	<b>0</b>	<b>297,500</b>	
<b>Planning and zoning</b>								
5811 SALARIES AND WAGES - PERM EMPL	32,023	30,559	28,775	32,000	0	0	32,000	
5813 FICA	2,450	2,353	2,201	2,500	0	0	2,500	
5814 INSURANCE	2,340	2,490	1,448	2,000	0	0	2,000	
5815 RETIREMENT	7,071	7,461	6,980	7,000	0	0	7,000	
5816 WORKMEN'S COMPENSATION	344	300	237	500	0	0	500	
5823 TRAVEL, MEALS AND LODGING	0	221	0	1,000	0	0	2,500	
5824 OFFICE SUPPLIES AND EXPENSE	85	41	432	500	0	0	500	
5826 MAINTENANCE MATERIALS AND SUPP	105	684	270	0	0	0	0	
5828 TELEPHONE	566	638	638	600	0	0	600	
5831 PROFESSIONAL AND TECHNICAL SER	1,183	1,395	1,795	5,000	0	0	2,500	
5833 UNIFORM BLDG. STANDARDS EDUC.	0	365	0	0	0	0	0	
5840 GAS AND OIL	2,496	779	0	3,000	0	0	1,000	
<b>Total Planning and zoning</b>	<b>48,663</b>	<b>47,286</b>	<b>42,776</b>	<b>54,100</b>	<b>0</b>	<b>0</b>	<b>51,100</b>	
<b>Visitors Center</b>								
5912 SALARIES AND WAGES-TEMP. EMPLO	8,063	10,230	10,153	9,000	0	0	10,000	
5913 FICA	742	918	892	700	0	0	700	
5916 WORKER'S COMPENSATION	606	600	474	600	0	0	600	
5926 MAINTENANCE MATERIALS AND SUPP	1,903	5,373	14,874	9,000	0	0	6,000	
5927 UTILITIES	3,881	3,249	3,154	4,000	0	0	4,000	
5928 TELEPHONE	1,131	1,241	888	1,200	0	0	1,200	
5929 SOUVENIOR SHOP SUPPLIES	1,899	3,186	4,092	2,000	0	0	4,000	
5931 PROFESSIONAL AND TECHNICAL	0	0	116	0	0	0	1,500	
5948 POSTAGE	93	858	437	800	0	0	500	

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5951 Liability Insur - Surety Bonds	261	0	261	250	0	0	250	
5961 SUNDRY	0	0	1,780	0	0	0	0	
<b>Total Visitors Center</b>	<b>18,579</b>	<b>25,655</b>	<b>37,121</b>	<b>27,550</b>	<b>0</b>	<b>0</b>	<b>28,750</b>	
<b>Airport</b>								
8510 SALARIES & WAGES - OVERTIME	0	0	19	0	0	0	0	
8511 SALARIES & WAGES - PERM EMPLOY	3,651	4,702	4,425	4,000	0	0	5,000	
8513 FICA	279	362	340	500	0	0	400	
8514 INSURANCE	1,598	1,611	1,462	1,600	0	0	1,600	
8515 RETIREMENT	842	1,145	1,078	1,000	0	0	1,500	
8520 BANK CHARGES	788	839	604	1,000	0	0	1,000	
8523 TRAVEL MEALS AND LODGING	447	185	24	800	0	0	800	
8526 MAINTENANCE MATERIALS AND SUPPLIES	605	1,469	3,764	3,000	0	0	10,000	
8527 UTILITIES & MISCELLANEOUS EXPE	2,930	2,143	2,769	3,000	0	0	3,000	
8531 PROFESSIONAL & TECHNICAL SERVICE	0	450	3,660	0	0	0	1,000	
8540 GAS AND OIL	49,907	31,168	20,199	30,000	0	0	30,000	
<b>Total Airport</b>	<b>61,047</b>	<b>44,124</b>	<b>38,344</b>	<b>44,900</b>	<b>0</b>	<b>0</b>	<b>54,300</b>	
<b>Total General government</b>	<b>540,123</b>	<b>520,522</b>	<b>525,759</b>	<b>523,600</b>	<b>0</b>	<b>0</b>	<b>862,380</b>	
<b>Public safety</b>								
<b>Police Department</b>								
5410 SALARIES AND WAGES - OVERTIME	8,517	10,938	18,262	12,000	0	0	18,000	
5411 SALARIES AND WAGES-PERM. EMPLO	186,478	227,002	217,982	215,000	0	0	275,000	
5412 SALARIES AND WAGES-TEMP. EMPLO	774	0	0	0	0	0	0	
5413 FICA	18,417	18,716	18,338	19,000	0	0	22,000	
5414 INSURANCE	86,778	76,969	58,983	87,000	0	0	95,000	
5415 RETIREMENT	59,461	75,808	63,550	60,000	0	0	76,000	
5416 WORKMEN'S COMPENSATION	1,815	1,500	1,184	2,000	0	0	2,000	
5421 SUBSCRIPTIONS AND MEMBERSHIPS	310	310	460	500	0	0	500	
5422 PUBLIC NOTICES AND ADS	46	163	24	0	0	0	0	
5423 TRAVEL, MEALS AND LODGING	6,047	7,714	6,611	7,000	0	0	7,000	
5424 OFFICE SUPPLIES AND EXPENSE	425	710	717	1,000	0	0	1,000	
5425 REPAIRS TO EQUIPMENT	7,995	4,049	4,972	8,000	0	0	5,000	
5426 MAINTENANCE MATERIALS AND SUPP	788	1,051	1,968	1,000	0	0	1,000	
5427 UTILITIES	0	0	0	0	0	0	1,000	
5428 TELEPHONE	4,929	5,287	5,009	5,000	0	0	5,000	
5430 REVERSE 911	574	357	0	500	0	0	500	
5431 PROFESSIONAL AND TECHNICAL SER	20,812	25,560	26,846	25,000	0	0	25,000	
5432 AUDIT	0	0	0	500	0	0	500	
5433 EDUCATION AND TRAINING	3,499	5,364	4,625	4,000	0	0	5,500	
5440 GAS AND OIL	24,096	15,960	11,701	25,000	0	0	25,000	
5447 UNIFORM ALLOWANCE	1,367	1,844	3,433	3,500	0	0	4,500	
5449 SPECIAL DEPARTMENT SUPPLIES	15,683	15,427	6,704	24,000	0	0	16,000	
5450 LIQUOR LAW	1,099	1,058	1,871	0	0	0	0	
5451 LIABILITY INSURANCE - PROPERTY	652	0	652	1,000	0	0	1,500	
5454 DATA PROCESSING	4,922	0	0	0	0	0	0	
5461 SUNDRY	0	0	285	0	0	0	0	
5481 Capital leases - principal	30,000	30,015	30,000	30,000	0	0	35,000	



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5482 Capital leases - interest	5,311	5,297	5,311	5,300	0	0	6,000	
<b>Total Police Department</b>	<b>490,795</b>	<b>531,099</b>	<b>489,488</b>	<b>536,300</b>	<b>0</b>	<b>0</b>	<b>628,000</b>	
<b>Animal control</b>								
5526 MAINTENANCE MATERIALS AND SUPP	36	920	587	500	0	0	500	
5527 UTILITIES	1,614	1,469	1,106	1,500	0	0	1,500	
5549 SPECIAL DEPARTMENT SUPPLIES	147	70	87	1,000	0	0	1,000	
5555 SHOT & LICENSE CLINIC - ANIMAL	483	845	375	750	0	0	750	
5556 PAALS	2,372	3,624	3,145	3,000	0	0	3,500	
<b>Total Animal control</b>	<b>4,652</b>	<b>6,928</b>	<b>5,300</b>	<b>6,750</b>	<b>0</b>	<b>0</b>	<b>7,250</b>	
<b>Fire</b>								
5711 SALARIES AND WAGES - CHIEF	5,252	6,107	3,485	6,000	0	0	6,000	
5713 FICA	522	590	337	1,000	0	0	1,000	
5714 INSURANCE	1,250	1,118	1,332	1,500	0	0	1,500	
5715 RETIREMENT	668	872	422	1,000	0	0	1,000	
5716 WORKMEN'S COMPENSATION	305	300	237	1,000	0	0	1,000	
5721 SUBSCRIPTIONS AND MEMBERSHIPS	0	0	37	0	0	0	0	
5723 TRAVEL, MEALS AND LODGING	1,561	1,399	373	2,000	0	0	2,000	
5725 REPAIRS TO EQUIPMENT	4,612	1,683	5,173	5,000	0	0	5,000	
5726 MAINTENANCE MATERIALS AND SUPP	1,169	1,990	1,286	2,000	0	0	2,000	
5727 UTILITIES	3,297	3,223	4,052	4,000	0	0	4,000	
5728 TELEPHONE	1,166	1,287	1,126	2,100	0	0	2,100	
5731 PROFESSIONAL AND TECHNICAL SER	2,075	3,167	2,760	3,000	0	0	3,000	
5733 EDUCATION AND TRAINING	663	75	1,693	4,000	0	0	4,000	
5738 FIRE RUNS - EXPENSE	4,964	8,612	4,366	10,000	0	0	10,000	
5740 GAS AND OIL	1,600	846	599	2,000	0	0	2,000	
5749 SPECIAL DEPARTMENT SUPPLIES	13,594	11,975	32,901	15,000	0	0	15,000	
5750 FIREWORKS & INSURANCE	8,000	9,750	5,750	18,000	0	0	18,000	
5751 LIABILITY INSURANCY - PROPERTY	130	0	130	0	0	0	1,500	
<b>Total Fire</b>	<b>50,828</b>	<b>52,994</b>	<b>66,059</b>	<b>77,600</b>	<b>0</b>	<b>0</b>	<b>79,100</b>	
<b>Total Public safety</b>	<b>546,275</b>	<b>591,021</b>	<b>560,847</b>	<b>620,650</b>	<b>0</b>	<b>0</b>	<b>714,350</b>	
<b>Highways and public improvements</b>								
<b>Streets</b>								
6010 SALARIES AND WAGES - OVERTIME	5,113	5,449	3	0	0	0	0	
6011 SALARIES AND WAGES - PERM EMPL	15,566	14,389	0	0	0	0	0	
6013 FICA	1,597	1,542	0	0	0	0	0	
6014 INSURANCE	6,020	6,590	0	0	0	0	0	
6015 RETIREMENT	4,771	4,317	1	0	0	0	0	
6016 WORKER'S COMPENSATION	23	0	0	0	0	0	0	
6031 PROFESSIONAL AND TECHNICAL SER	0	10	50	0	0	0	0	
<b>Total Streets</b>	<b>33,080</b>	<b>32,297</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Class "C" Road</b>								
6110 SALARIES AND WAGES-OVERTIME	0	485	4,110	5,000	0	0	5,000	
6111 SALARIES & WAGE - PERM EMPLOYEE	0	1,837	15,217	17,000	0	0	17,000	
6113 FICA	0	180	1,490	1,500	0	0	1,500	
6114 INSURANCE	0	515	5,631	7,000	0	0	7,000	

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6115 RETIREMENT	0	500	4,094	5,000	0	0	5,000	
6116 WORKMANS COMP	0	0	0	500	0	0	500	
6123 TRAVEL, MEALS & LODGING	0	0	374	1,000	0	0	1,500	
6125 REPAIR TO EQUIPMENT	13,058	20,061	14,825	16,000	0	0	16,000	
6126 MAINTENANCE, MATERIAL & SUPPLI	14,899	9,535	13,069	12,000	0	0	12,000	
6130 REPAIRS TO STREETS	87,261	87,277	28,765	185,400	0	0	190,000	
6131 PROFESSIONAL AND TECHNICAL	10,890	8,092	1,439	11,000	0	0	10,000	
6139 SIDEWALK REPAIRS	32,311	43,256	0	40,000	0	0	15,000	
6140 GAS AND OIL	6,839	4,680	3,251	7,000	0	0	6,000	
6157 EQUIPMENT RENTAL	9,633	6,794	9,965	7,000	0	0	7,000	
<b>Total Class "C" Road</b>	<b>174,891</b>	<b>183,212</b>	<b>102,230</b>	<b>315,400</b>	<b>0</b>	<b>0</b>	<b>293,500</b>	
<b>Total Highways and public improvements</b>	<b>207,971</b>	<b>215,509</b>	<b>102,284</b>	<b>315,400</b>	<b>0</b>	<b>0</b>	<b>293,500</b>	
<b>Parks, recreation, and public property</b>								
<b>Parks &amp; Recreation</b>								
6226 MAINTENANCE MATERIALS AND SUPP	85	0	0	0	0	0	0	
6227 UTILITIES	353	852	304	0	0	0	0	
7010 SALARIES AND WAGES - OVERTIME	629	1,165	404	1,000	0	0	500	
7011 SALARIES AND WAGES - PARKS EMP	21,385	31,896	34,255	40,000	0	0	35,000	
7012 SALARIES AND WAGES-POOL EMPLOY	16,521	77	0	0	0	0	0	
7013 FICA	2,948	2,549	2,652	3,000	0	0	2,500	
7014 INSURANCE	3,520	4,644	3,729	20,000	0	0	5,000	
7015 RETIREMENT	3,949	6,307	7,061	9,000	0	0	6,500	
7016 WORKMEN'S COMPENSATION	31	0	0	800	0	0	0	
7023 TRAVEL, MEALS & LODGING	1	324	571	500	0	0	500	
7025 REPAIRS TO EQUIPMENT	3,184	1,832	1,894	2,500	0	0	2,500	
7026 MAINTENANCE MATERIALS AND SUPP	20,002	26,693	14,318	14,000	0	0	17,000	
7027 UTILITIES	14,934	3,393	3,540	3,000	0	0	3,500	
7028 TELEPHONE	250	600	1,175	1,200	0	0	1,200	
7031 PROFESSIONAL AND TECHNICAL SER	175	567	461	1,000	0	0	1,000	
7040 GAS AND OIL	1,695	2,452	2,012	3,000	0	0	3,000	
7048 POSTAGE	93	196	158	200	0	0	200	
7057 TREES	11,648	15,108	19,116	5,500	0	0	5,500	
7058 EQUIPMENT RENTAL	0	0	1,750	3,500	0	0	3,500	
7061 SUNDRY	13	0	0	0	0	0	0	
<b>Total Parks &amp; Recreation</b>	<b>101,416</b>	<b>98,655</b>	<b>93,400</b>	<b>108,200</b>	<b>0</b>	<b>0</b>	<b>87,400</b>	
<b>Fair Grounds</b>								
7110 SALARIES & WAGES - OVERTIME	21	66	400	0	0	0	0	
7111 SALARIES AND WAGES-PERM EMPLOY	18,418	26,962	26,901	19,000	0	0	30,000	
7112 SALARIES & WAGES - TEMP. EMPLO	3,059	4,835	5,656	4,000	0	0	0	
7113 FICA	1,643	2,451	2,521	2,000	0	0	2,500	
7114 INSURANCE	3,392	4,491	3,952	4,000	0	0	2,500	
7115 RETIREMENT	3,946	6,293	6,849	4,000	0	0	6,500	
7116 WORKERS COMPENSATION	324	300	237	500	0	0	500	
7125 REPAIRS TO EQUIPMENT	3,048	1,934	2,443	3,000	0	0	3,000	
7126 MAINTENANCE MATERIALS AND SUPP	6,739	16,400	16,707	16,000	0	0	20,000	
7127 UTILITIES	11,926	11,612	12,260	12,000	0	0	12,000	

**Parowan City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
7128 TELEPHONE	635	637	599	600	0	0	600	
7154 STALLS	781	3,755	3,796	5,000	0	0	5,000	
<b>Total Fair Grounds</b>	<b>53,932</b>	<b>79,736</b>	<b>82,321</b>	<b>70,100</b>	<b>0</b>	<b>0</b>	<b>82,600</b>	
<b>Events</b>								
7211 SALARIES - EVENTS PERSONNEL	32,559	37,743	44,161	47,000	0	0	40,000	
7213 FICA	2,736	2,923	3,378	3,000	0	0	3,000	
7214 INSURANCE	18,901	21,814	18,573	21,000	0	0	21,000	
7215 RETIREMENT	7,512	6,830	6,378	8,000	0	0	8,000	
7216 WORKER'S COMPENSATION	48	0	0	0	0	0	0	
7220 BANK CHARGES	63	478	236	300	0	0	300	
7222 ADVERTISING	6,308	7,787	12,139	12,000	0	0	12,000	
7223 TRAVEL MEALS & LODGING	425	84	790	1,000	0	0	1,000	
7225 REPAIRS TO EQUIPMENT	0	605	374	500	0	0	500	
7226 MAINTENANCE MATERIALS AND SUPP	796	1,137	4,031	1,000	0	0	1,000	
7227 UTILITIES	0	0	0	0	0	0	1,000	
7228 TELEPHONE	0	184	938	600	0	0	1,200	
7231 PROFESSIONAL AND TECHNICAL	0	0	116	0	0	0	1,500	
7233 EDUCATION AND TRAINING	0	150	0	0	0	0	0	
7240 GAS AND OIL	757	467	627	1,000	0	0	1,000	
7251 INSURANCE AND SURETY BONDS	0	0	0	0	0	0	1,500	
7252 SUB FOR SANTA	5,411	5,130	3,243	5,000	0	0	5,000	
7253 CONCERTS	450	788	600	500	0	0	600	
7254 PARADES	1,145	977	101	1,000	0	0	1,000	
7255 CHRISTMAS IN THE COUNTRY	1,497	678	1,021	1,500	0	0	1,500	
7258 FALL FEST	314	1,225	925	1,000	0	0	1,000	
7259 GLIDER EVENTS	1,076	597	862	1,000	0	0	1,000	
7261 SUNDRY	350	360	300	500	0	0	500	
7263 MARATHONS/RACES	11,514	9,826	14,335	18,000	0	0	15,000	
7268 SPECIAL CELEBRATIONS	3,035	3,996	4,291	4,000	0	0	4,000	
7270 RECREATION/CONVENTIONS	2,806	3,137	7,521	5,000	0	0	10,000	
7271 SOFTBALL LEAGUES	0	1,193	0	0	0	0	1,000	
<b>Total Events</b>	<b>97,703</b>	<b>108,109</b>	<b>124,940</b>	<b>132,900</b>	<b>0</b>	<b>0</b>	<b>133,600</b>	
<b>Theater</b>								
7326 MAINTENANCE MATERIALS AND SUPP	3,792	3,461	5,807	6,000	0	0	6,000	
7327 UTILITIES	4,147	3,280	4,484	4,000	0	0	4,000	
7331 PROFESSIONAL AND TECHNICAL	0	0	38	0	0	0	0	
7348 POSTAGE	0	122	158	300	0	0	300	
7349 SPECIAL DEPARTMENT SUPPLIES	125	1,357	940	2,000	0	0	2,000	
7350 CONCESSIONS	423	449	551	500	0	0	500	
7365 EVENTS & PRODUCTIONS	7,127	4,297	3,299	10,000	0	0	8,000	
<b>Total Theater</b>	<b>15,614</b>	<b>12,966</b>	<b>15,277</b>	<b>22,800</b>	<b>0</b>	<b>0</b>	<b>20,800</b>	
<b>Library</b>								
7511 SALARIES AND WAGES-PERM. EMPLO	48,680	55,681	52,251	50,000	0	0	60,000	
7512 SALARIES AND WAGES-TEMP. EMPLO	1,321	0	0	0	0	0	0	
7513 FICA	3,825	4,287	3,997	4,000	0	0	4,500	
7514 INSURANCE	14,605	16,035	12,600	16,000	0	0	16,000	



**Parowan City**  
**Budgeting Worksheet**  
10 General Fund - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
7515 RETIREMENT	9,419	11,235	10,528	10,000	0	0	12,000	
7516 WORKMEN'S COMPENSATION	71	0	0	0	0	0	0	
7521 BOOKS	7,257	5,767	6,987	8,000	0	0	8,000	
7523 TRAVEL MEALS & LODGING	0	81	0	1,000	0	0	1,000	
7524 OFFICE SUPPLIES AND EXPENSE	104	741	1,596	1,000	0	0	1,000	
7526 MAINTENANCE MATERIAL AND SUPPL	5,953	5,758	1,332	7,000	0	0	7,000	
7527 UTILITIES	6,423	6,116	3,708	6,500	0	0	5,000	
7528 TELEPHONE	129	97	39	600	0	0	600	
7529 CLEF GRANT EXPENDITURES	7,272	6,531	6,125	6,147	0	0	6,500	
7531 PROFESSIONAL & TECHNICAL SERV.	2,788	3,583	13,973	15,000	0	0	8,500	
7533 EDUCATION AND TRAINING	0	0	0	500	0	0	500	
7561 SUNDRY	0	29	0	0	0	0	0	
<b>Total Library</b>	<b>107,847</b>	<b>115,941</b>	<b>113,136</b>	<b>125,747</b>	<b>0</b>	<b>0</b>	<b>130,600</b>	
<b>Cemetery</b>								
8010 SALARIES AND WAGES - OVERTIME	660	757	1,087	1,000	0	0	1,000	
8011 SALARIES & WAGES - PERM EMPLOY	32,607	26,648	27,550	33,000	0	0	30,000	
8012 SALARIES AND WAGES-TEMP. EMPLO	1,645	4,835	5,656	0	0	0	0	
8013 FICA	2,671	2,480	2,623	3,000	0	0	2,500	
8014 INSURANCE	5,016	4,523	3,981	6,000	0	0	4,500	
8015 RETIREMENT	6,698	6,376	7,173	7,000	0	0	6,500	
8016 WORKMEN'S COMPENSATION	350	300	237	500	0	0	500	
8025 REPAIRS TO EQUIPMENT	426	450	2,752	1,000	0	0	3,000	
8026 MAINTENANCE MATERIALS AND SUPP	3,960	8,684	3,406	7,500	0	0	6,000	
8027 UTILITIES	597	581	463	1,000	0	0	1,000	
8028 TELEPHONE	566	637	638	600	0	0	600	
8031 PROFESSIONAL & TECHNICAL SERV.	500	825	760	1,000	0	0	1,000	
8040 GAS AND OIL	574	1,402	515	1,000	0	0	1,000	
8058 EQUIPMENT RENTAL	0	0	1,750	3,500	0	0	3,500	
8061 SUNDRY	13	0	0	0	0	0	0	
<b>Total Cemetery</b>	<b>56,283</b>	<b>58,498</b>	<b>58,591</b>	<b>66,100</b>	<b>0</b>	<b>0</b>	<b>61,100</b>	
<b>Pool</b>								
6911 PERM EMPLOYEE	13,345	29,836	23,601	30,000	0	0	30,000	
6913 FICA	1,021	2,297	1,806	2,500	0	0	2,500	
6914 INSURANCE	356	93	402	500	0	0	500	
6916 WORKMANS COMP	297	300	237	500	0	0	500	
6926 MAINTENANCE MATERIALS AND SUPPLIES	8,404	10,396	13,222	12,000	0	0	14,000	
6927 UTILITIES	3,382	13,485	8,855	17,000	0	0	15,000	
6928 TELEPHONE	566	637	638	600	0	0	600	
6931 PROFESSIONAL AND TECHNICAL	450	453	212	500	0	0	500	
6933 EDUCATION AND TRAINING	0	0	480	1,000	0	0	1,000	
<b>Total Pool</b>	<b>27,821</b>	<b>57,497</b>	<b>49,453</b>	<b>64,600</b>	<b>0</b>	<b>0</b>	<b>64,600</b>	
<b>Total Parks, recreation, and public property</b>	<b>460,616</b>	<b>531,402</b>	<b>537,118</b>	<b>590,447</b>	<b>0</b>	<b>0</b>	<b>580,700</b>	
<b>Transfers</b>								
9010 TRANSFER TO CAPITAL PROJECTS F	215,000	335,000	0	280,000	0	0	198,000	
<b>Total Transfers</b>	<b>215,000</b>	<b>335,000</b>	<b>0</b>	<b>280,000</b>	<b>0</b>	<b>0</b>	<b>198,000</b>	

**Parowan City**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Expenditures:	1,969,985	2,193,454	1,726,008	2,330,097	0	0	2,648,930	
Total Change In Net Position	176,350	(27,591)	121,745	0	0	0	0	

**Parowan City**  
**Budgeting Worksheet**  
**21 Local Building Authority - DS Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Charges for services</b>								
3419 Lease revenue	0	0	0	0	0	0	47,580	
<b>Total Charges for services</b>	0	0	0	0	0	0	47,580	
<b>Total Revenue:</b>	0	0	0	0	0	0	47,580	
<b>Expenditures:</b>								
<b>Debt service</b>								
4711.810 Deb service - principal	0	0	0	0	0	0	26,000	
4711.820 Debt service - interest	0	0	0	0	0	0	14,580	
4921 Budgeted increase in fund balance	0	0	0	0	0	0	7,000	
<b>Total Debt service</b>	0	0	0	0	0	0	47,580	
<b>Total Expenditures:</b>	0	0	0	0	0	0	47,580	
<b>Total Change In Net Position</b>	0	0	0	0	0	0	0	



**Parowan City**  
**Budgeting Worksheet**  
**44 Combined Capital Improvement - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

Change In Net Position	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Revenue:</b>								
<b>Intergovernmental revenue</b>								
3339 FEDERAL GRANT	0	130,579	0	0	0	0	990,000	
3340 STATE GRANT	0	1,469,364	156,734	870,000	0	0	25,000	
3341 DONATIONS	0	0	0	80,000	0	0	0	
<b>Total Intergovernmental revenue</b>	<b>0</b>	<b>1,599,943</b>	<b>156,734</b>	<b>950,000</b>	<b>0</b>	<b>0</b>	<b>1,015,000</b>	
<b>Interest</b>								
3640 INTEREST	0	3,396	4,098	0	0	0	0	
<b>Total Interest</b>	<b>0</b>	<b>3,396</b>	<b>4,098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
3642 Bond Proceeds	2,145,000	972,000	0	0	0	0	0	
3643 Return of bond proceeds	0	(2,145,000)	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>2,145,000</b>	<b>(1,173,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Contributions and transfers</b>								
3910 TRANSFER FROM GENERAL FUND	215,000	335,000	0	280,000	0	0	198,000	
3980 Budgeted increase in fund balance	0	0	0	531,000	0	0	0	
<b>Total Contributions and transfers</b>	<b>215,000</b>	<b>335,000</b>	<b>0</b>	<b>811,000</b>	<b>0</b>	<b>0</b>	<b>198,000</b>	
<b>Total Revenue:</b>	<b>2,360,000</b>	<b>765,339</b>	<b>160,832</b>	<b>1,761,000</b>	<b>0</b>	<b>0</b>	<b>1,213,000</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Airport</b>								
8574 Airport - Construction	0	0	160,763	160,000	0	0	0	
8575 Airport - Equipment	0	0	13,280	0	0	0	1,002,000	
<b>Total Airport</b>	<b>0</b>	<b>0</b>	<b>174,043</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>1,002,000</b>	
<b>Total General government</b>	<b>0</b>	<b>0</b>	<b>174,043</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>1,002,000</b>	
<b>Public safety</b>								
<b>Fire</b>								
5775 Fire - Equipment	0	0	25,000	25,000	0	0	0	
<b>Total Fire</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Public safety</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Highways and public improvements</b>								
<b>Class "C" Road</b>								
6174 Class C - Construction	410	0	0	0	0	0	0	
6175 Class C - Equipment	109,560	0	45,977	50,000	0	0	30,000	
<b>Total Class "C" Road</b>	<b>109,970</b>	<b>0</b>	<b>45,977</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	
<b>Total Highways and public improvements</b>	<b>109,970</b>	<b>0</b>	<b>45,977</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	
<b>Parks, recreation, and public property</b>								
<b>Parks &amp; Recreation</b>								
7074 Parks Construction	0	0	300	200,000	0	0	125,000	
7077 Main St Park Restrooms	0	89,336	0	0	0	0	0	
7078 Parks - Equipment	0	0	3,850	4,000	0	0	14,000	

**Parowan City**  
**Budgeting Worksheet**  
**44 Combined Capital Improvement - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Total Parks &amp; Recreation</b>								
<b>Library</b>								
7574 Library Construction	13,299	0	0	0	0	0	0	
<b>Total Library</b>	<b>13,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Cemetery</b>								
4076 Cemetery - Construction	0	0	0	0	0	0	10,000	
4077 Cemetery - Equipment	0	0	0	0	0	0	2,000	
<b>Total Cemetery</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	
<b>Pool</b>								
6974 Pool - Construction	33,860	0	0	0	0	0	0	
6975 Pool - Equipment	0	5,820	0	0	0	0	0	
<b>Total Pool</b>	<b>33,860</b>	<b>5,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Parks, recreation, and public property</b>	<b>47,159</b>	<b>95,156</b>	<b>4,150</b>	<b>204,000</b>	<b>0</b>	<b>0</b>	<b>151,000</b>	
<b>Miscellaneous</b>								
4031 ENGINEERING	23,200	87,980	35,000	0	0	0	30,000	
4031.2 Engineering - non-capital	0	3,395	0	0	0	0	0	
4073 CONSTRUCTION - IMPROVEMENTS	0	1,024,457	0	0	0	0	0	
4073.2 Construction - non-capital	0	9,771	0	0	0	0	0	
4074 CAPITAL OUTLAY - EQUIPMENT/MAC	19,200	12,500	1,593,295	1,322,000	0	0	0	
<b>Total Miscellaneous</b>	<b>42,400</b>	<b>1,138,103</b>	<b>1,628,295</b>	<b>1,322,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	
<b>Total Expenditures:</b>	<b>199,529</b>	<b>1,233,259</b>	<b>1,877,465</b>	<b>1,761,000</b>	<b>0</b>	<b>0</b>	<b>1,213,000</b>	
<b>Total Change In Net Position</b>	<b>2,160,471</b>	<b>(467,920)</b>	<b>(1,716,633)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

Parowan City  
Budgeting Worksheet  
45 Capital Project - Airport Dev - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

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**Parowan City**  
**Budgeting Worksheet**  
**46 Capital Project - Theatre - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

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Parowan City  
Budgeting Worksheet  
47 Capital Project - Rec Complex - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

**Parowan City**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

Income or Expense	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 WATER SALES	476,411	563,532	533,913	500,000	0	0	0	480,000
3720 CONNECTION FEES	6,850	7,400	17,158	5,000	0	0	0	7,000
<b>Total Operating income</b>	<b>483,261</b>	<b>570,932</b>	<b>551,071</b>	<b>505,000</b>	<b>0</b>	<b>0</b>	<b>487,000</b>	
<b>Operating expense</b>								
4010 SALARIES AND WAGES - OVERTIME	11,292	13,973	8,297	15,000	0	0	0	14,000
4011 SALARIES AND WAGES-PERM. EMPLO	97,567	122,455	109,290	100,000	0	0	0	110,000
4013 FICA	8,532	10,244	9,150	9,000	0	0	0	10,000
4014 INSURANCE	38,694	42,022	37,499	45,000	0	0	0	42,000
4015 RETIREMENT	22,282	18,467	23,243	23,000	0	0	0	19,000
4016 WORKMEN'S COMPENSATION	4,027	3,923	3,096	4,000	0	0	0	4,000
4021 SUBSCRIPTIONS AND MEMBERSHIPS	897	1,143	1,051	1,000	0	0	0	1,200
4022 PUBLIC NOTICES AND ADS	184	651	94	200	0	0	0	700
4023 TRAVEL, MEALS AND LODGING	1,180	1,335	1,943	1,000	0	0	0	2,000
4024 OFFICE SUPPLIES AND EXPENSE	1,646	2,677	2,590	2,000	0	0	0	2,000
4025 REPAIR TO EQUIPMENT	2,154	4,670	424	3,000	0	0	0	3,000
4026 MAINTENANCE MATERIALS AND SUPP	27,560	33,668	29,556	25,000	0	0	0	30,000
4027 UTILITIES	26,695	24,933	23,655	26,000	0	0	0	25,000
4028 TELEPHONE	4,377	5,028	5,604	4,500	0	0	0	5,000
4029 IMPACT FEES	0	0	2,796	0	0	0	0	0
4031 PROFESSIONAL & TECHNICAL SERVI	15,165	16,589	14,858	16,000	0	0	0	16,000
4032 AUDIT	2,539	1,602	2,250	2,000	0	0	0	2,500
4033 EDUCATION AND TRAINING	302	627	307	500	0	0	0	500
4034 REFUNDS AND OVERPAYMENTS	2,140	0	0	0	0	0	0	0
4040 GAS AND OIL	6,289	3,835	2,905	6,000	0	0	0	5,000
4047 UNIFORM ALLOWANCE	900	878	787	700	0	0	0	900
4048 POSTAGE	1,726	1,835	1,575	2,000	0	0	0	2,000
4051 LIABILITY INSUR. & SURETY BOND	12,634	2,210	11,884	12,000	0	0	0	12,000
4058 LEASE PAYMENT - WHEELER	2,050	5,548	5,500	3,500	0	0	0	3,500
4061 SUNDRY	695	615	1,002	800	0	0	0	500
4062 DEPRECIATION EXPENSE WATER	148,470	155,345	76,892	150,000	0	0	0	150,000
<b>Total Operating expense</b>	<b>439,997</b>	<b>474,273</b>	<b>376,248</b>	<b>452,200</b>	<b>0</b>	<b>0</b>	<b>460,800</b>	
<b>Total Income From Operations:</b>	<b>43,264</b>	<b>96,659</b>	<b>174,823</b>	<b>52,800</b>	<b>0</b>	<b>0</b>	<b>26,200</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3735 WATER IMPACT FEE	6,086	4,770	18,339	5,000	0	0	0	10,000
3810 INTEREST EARNINGS	3,095	2,778	2,043	3,000	0	0	0	1,000
3820 LEASE AND RENTALS	8,123	2,527	2,031	2,000	0	0	0	1,000
3840 SALE OF MATERIALS	2,418	50	0	500	0	0	0	1,000
3890 MISCELLANEOUS	22,377	189	8,316	0	0	0	0	0
<b>Total Non-operating income</b>	<b>42,099</b>	<b>10,314</b>	<b>30,729</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	
<b>Non-operating expense</b>								
4059 INTEREST EXPENSE	57,652	65,303	64,159	68,000	0	0	0	64,000



**Parowan City**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
4086 LOAN REDEMPTION - INTEREST	19,904	0	0	0	0	0	0	
4090 TRANSFER TO GENERAL FUND	41,000	21,583	0	30,000	0	0	30,000	
<b>Total Non-operating expense</b>	<b>118,556</b>	<b>86,886</b>	<b>64,159</b>	<b>98,000</b>	<b>0</b>	<b>0</b>	<b>94,000</b>	
<b>Total Non-Operating Items:</b>	<b>(76,457)</b>	<b>(76,572)</b>	<b>(33,430)</b>	<b>(87,500)</b>	<b>0</b>	<b>0</b>	<b>(81,000)</b>	
<b>Total Income or Expense</b>	<b>(33,193)</b>	<b>20,087</b>	<b>141,393</b>	<b>(34,700)</b>	<b>0</b>	<b>0</b>	<b>(54,800)</b>	

**Parowan City**  
**Budgeting Worksheet**  
52 Sewer Fund - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

Income or Expense	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 SEWER SERVICES	466,303	473,334	471,223	455,000	0	0	470,000	
3712 SW SERVICES BRIAN HEAD (YEARLY)	99,447	99,122	99,122	99,000	0	0	99,122	
3713 ADMIN FEES - BRIAN HEAD (MONTH)	44,327	44,327	16,670	44,000	0	0	51,920	
3720 CONNECTION FEES	1,750	2,000	4,800	900	0	0	2,000	
3750 Dumping Fees	750	375	300	1,000	0	0	300	
<b>Total Operating income</b>	<b>612,577</b>	<b>619,158</b>	<b>592,115</b>	<b>599,900</b>	<b>0</b>	<b>0</b>	<b>623,342</b>	
<b>Operating expense</b>								
<b>Sewer Collection</b>								
4010 SALARIES AND WAGES - OVERTIME	6,928	7,934	5,535	7,000	0	0	7,000	
4011 SALARIES AND WAGES-PERM. EMPLO	45,727	54,463	44,489	30,000	0	0	33,000	
4013 FICA	4,108	4,706	3,877	3,000	0	0	3,000	
4014 INSURANCE	18,391	19,126	15,128	13,000	0	0	13,000	
4015 RETIREMENT	11,201	8,983	10,436	12,000	0	0	12,000	
4016 WORKMEN'S COMPENSATION	2,009	1,725	911	1,000	0	0	1,000	
4021 SUBSCRIPTIONS AND MEMBERSHIPS	358	358	376	100	0	0	400	
4022 PUBLIC NOTICE AND ADS	92	325	47	1,000	0	0	1,000	
4023 TRAVEL, MEALS AND LODGING	517	470	89	1,200	0	0	1,000	
4024 OFFICE SUPPLIES AND EXPENSE	842	675	859	300	0	0	1,000	
4025 REPAIR TO EQUIPMENT	1,158	166	1,810	2,000	0	0	2,000	
4026 MAINTENANCE MATERIALS AND SUPP	11,418	10,968	7,499	8,000	0	0	9,500	
4027 UTILITIES	791	658	931	700	0	0	700	
4028 TELEPHONE	2,253	2,488	2,392	2,000	0	0	2,500	
4031 PROFESSIONAL & TECHNICAL SERVI	30,094	32,106	31,455	27,000	0	0	33,000	
4032 AUDIT	1,269	801	1,125	1,000	0	0	1,200	
4033 EDUCATION AND TRAINING	42	720	122	100	0	0	800	
4040 GAS AND OIL	4,095	2,383	1,514	4,500	0	0	3,000	
4047 UNIFORM ALLOWANCE	680	878	787	700	0	0	900	
4048 POSTAGE	1,063	884	709	1,000	0	0	1,000	
4051 LIABILITY INSUR. & SURETY BOND	4,654	0	4,654	2,000	0	0	5,000	
4058 LEASE PAYMENT - WHEELER	2,050	5,548	5,500	1,750	0	0	3,500	
4061 SUNDRY	0	0	0	100	0	0	100	
4062 DEPRECIATION	192,109	175,628	83,980	195,000	0	0	175,000	
<b>Total Sewer Collection</b>	<b>341,849</b>	<b>331,993</b>	<b>224,225</b>	<b>314,450</b>	<b>0</b>	<b>0</b>	<b>310,600</b>	
<b>Sewer Treatment</b>								
4110 SALARIES AND WAGES - OVERTIME	7,025	7,933	6,995	10,000	0	0	8,000	
4111 SALARIES AND WAGES-PERM EMPLOY	45,725	52,051	52,358	70,000	0	0	73,000	
4113 FICA	4,115	4,702	4,603	50,000	0	0	5,000	
4114 INSURANCE	18,393	19,398	20,659	23,000	0	0	23,000	
4115 RETIREMENT	11,224	8,983	12,639	19,000	0	0	19,000	
4116 WORKER'S COMPENSATION	2,009	2,198	2,186	2,000	0	0	2,000	
4121 SUBSCRIPTIONS AND MEMBERSHIPS	255	275	295	100	0	0	300	
4122 PUBLIC NOTICES AND ADS	92	325	47	1,000	0	0	1,000	
4123 TRAVEL, MEALS & LODGING	84	120	60	1,000	0	0	1,000	

**Parowan City**  
**Budgeting Worksheet**  
**52 Sewer Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
4124 OFFICE SUPPLIES AND EXPENSE	842	864	835	1,000	0	0	1,000	
4125 REPAIRS TO EQUIPMENT	394	775	4,640	1,000	0	0	2,000	
4126 MAINTENANCE MATERIALS AND SUPP	13,093	13,784	17,312	15,000	0	0	16,000	
4127 UTILITIES	9,619	7,920	8,713	11,000	0	0	10,000	
4128 TELEPHONE	2,253	2,488	2,392	2,000	0	0	2,000	
4130 LAND DISPOSAL - BIASI	7,700	7,975	7,315	9,000	0	0	8,000	
4131 PROFESSIONAL AND TECHNICAL SER	5,130	8,178	7,235	7,000	0	0	8,000	
4132 AUDITING	1,269	801	1,125	1,500	0	0	1,500	
4133 EDUCATION AND TRAINING	1,217	670	1,297	1,200	0	0	1,300	
4140 GAS AND OIL	3,561	2,596	2,917	5,000	0	0	4,000	
4147 UNIFORM ALLOWANCE	863	878	787	700	0	0	900	
4148 POSTAGE	951	884	778	1,000	0	0	1,000	
4151 LIABILITY INSUR. & SURETY BOND	4,654	0	4,654	5,000	0	0	5,000	
4158 EQUIPMENT RENTAL	0	0	0	1,750	0	0	3,500	
4162 DEPRECIATION	10,829	10,995	6,415	11,000	0	0	11,000	
<b>Total Sewer Treatment</b>	<b>151,297</b>	<b>154,793</b>	<b>166,257</b>	<b>249,250</b>	<b>0</b>	<b>0</b>	<b>207,500</b>	
<b>Total Operating expense</b>	<b>493,146</b>	<b>486,786</b>	<b>390,482</b>	<b>563,700</b>	<b>0</b>	<b>0</b>	<b>518,100</b>	
<b>Total Income From Operations:</b>	<b>119,431</b>	<b>132,372</b>	<b>201,633</b>	<b>36,200</b>	<b>0</b>	<b>0</b>	<b>105,242</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3725 SEWER IMPACT FEES	3,825	2,145	8,269	2,000	0	0	2,000	
3810 INTEREST EARNINGS	5,291	4,283	2,663	4,000	0	0	4,000	
3890 MISCELLANEOUS	75	0	0	1,000	0	0	100	
<b>Total Non-operating income</b>	<b>9,191</b>	<b>6,428</b>	<b>10,932</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>6,100</b>	
<b>Non-operating expense</b>								
4059 INTEREST EXPENSE	85,143	78,849	76,078	80,000	0	0	79,000	
4090 TRANSFER TO GENERAL FUND	37,000	20,125	0	25,000	0	0	10,000	
<b>Total Non-operating expense</b>	<b>122,143</b>	<b>98,974</b>	<b>76,078</b>	<b>105,000</b>	<b>0</b>	<b>0</b>	<b>89,000</b>	
<b>Total Non-Operating Items:</b>	<b>(112,952)</b>	<b>(92,546)</b>	<b>(65,146)</b>	<b>(98,000)</b>	<b>0</b>	<b>0</b>	<b>(82,900)</b>	
<b>Total Income or Expense</b>	<b>6,479</b>	<b>39,826</b>	<b>136,487</b>	<b>(61,800)</b>	<b>0</b>	<b>0</b>	<b>22,342</b>	

**Parowan City**  
**Budgeting Worksheet**  
**53 Electric Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

Income or Expense	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 ELECTRIC SALES-RESIDENTIAL-TAX	1,158,164	1,139,491	1,091,967	1,100,000	0	0	1,100,000	
3715 ELECTRIC SALES-COMMERCIAL-TAXA	689,122	713,955	722,848	675,000	0	0	700,000	
3730 PENALTIES	12,562	10,121	15,767	15,000	0	0	10,000	
3755 HEAD IN LEASE - POWER POLES	0	0	0	5,000	0	0	5,000	
3780 ENERGY SALES & USE TAX	93,339	93,886	93,287	90,000	0	0	0	
3800 OTHER REVENUE	0	0	94,124	0	0	0	0	
3840 SALE OF MATERIALS	21,202	39,075	433	1,000	0	0	30,000	
3890 MISCELLANEOUS	84,130	24,161	17,570	21,000	0	0	20,000	
<b>Total Operating income</b>	<b>2,058,519</b>	<b>2,020,689</b>	<b>2,035,996</b>	<b>1,907,000</b>	<b>0</b>	<b>0</b>	<b>1,865,000</b>	
<b>Operating expense</b>								
4010 SALARIES AND WAGES - OVERTIME	6,899	10,537	15,515	10,000	0	0	7,000	
4011 SALARIES AND WAGES-PERM. EMPLO	291,865	363,733	305,282	340,000	0	0	300,000	
4013 FICA	23,358	28,330	25,195	25,000	0	0	22,000	
4014 INSURANCE	83,293	94,552	79,389	90,000	0	0	80,000	
4015 RETIREMENT	65,487	56,257	72,022	85,000	0	0	40,000	
4016 WORKMEN'S COMPENSATION	7,282	6,924	5,464	7,000	0	0	7,000	
4020 BANK CHARGES	17,673	14,518	9,186	11,000	0	0	15,000	
4022 PUBLIC NOTICES AND ADS	307	1,084	157	1,000	0	0	1,000	
4023 TRAVEL, MEALS AND LODGING	3,120	8,089	3,314	8,000	0	0	8,000	
4024 OFFICE SUPPLIES AND EXPENSE	2,861	2,781	1,338	2,500	0	0	3,000	
4025 REPAIR TO EQUIPMENT	13,758	22,719	1,936	12,000	0	0	10,000	
4026 MAINTENANCE MATERIALS AND SUPP	21,687	40,585	48,275	50,000	0	0	55,000	
4027 UTILITIES	6,159	5,497	7,317	5,000	0	0	8,000	
4028 TELEPHONE	7,666	9,139	9,099	8,000	0	0	8,000	
4031 PROFESSIONAL & TECHNICAL SERVI	16,029	20,554	50,216	17,000	0	0	30,000	
4032 AUDIT	2,539	1,602	2,250	3,000	0	0	3,000	
4033 EDUCATION AND TRAINING	515	1,377	90	3,000	0	0	3,000	
4038 XMAS LIGHTS	12,274	17,706	210	10,000	0	0	10,000	
4040 GAS AND OIL	10,728	9,383	6,039	11,000	0	0	8,000	
4047 UNIFORM ALLOWANCE	2,080	3,739	2,699	4,000	0	0	2,000	
4048 POSTAGE	2,520	2,210	1,731	3,000	0	0	2,700	
4050 POWER PURCHASE	541,482	651,101	552,794	650,000	0	0	600,000	
4051 LIABILITY INSURANCE	12,050	137	12,050	12,000	0	0	12,000	
4053 HYDRO PLANT EQUIPMENT	0	1,371	0	30,000	0	0	20,000	
4054 PENSTOCK REPAIR	0	81	0	1,500	0	0	1,500	
4055 DATA PROCESSING	18,720	18,720	0	19,000	0	0	19,000	
4056 FERC/HYDRO ENGINEERING	0	0	0	1,000	0	0	1,000	
4058 EQUIPMENT RENTAL	0	0	3,500	5,000	0	0	3,000	
4061 SUNDRY	634	257	204	2,000	0	0	2,000	
4062 DEPRECIATION	198,077	195,116	97,832	190,000	0	0	190,000	
4063 RESERVOIR COMPANY ASSESSMENT	0	0	20,462	20,000	0	0	20,000	
4065 BAD DEBTS	0	0	0	6,000	0	0	0	
4072 CAPITAL OUTLAY - BLDGS/STRUCTU	4,532	0	0	0	0	0	0	
4073 CAPITAL OUTLAY - O/T BUILDINGS	8,876	0	0	0	0	0	0	



**Parowan City**  
**Budgeting Worksheet**  
**53 Electric Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
4074 CAPITAL OUTLAY - EQUIPMENT/MAC								
Total Operating expense	3,337	0	0	0	0	0	0	
	1,385,808	1,588,099	1,333,566	1,642,000	0	0	1,491,200	
Total Income From Operations:	672,711	432,590	702,430	265,000	0	0	373,800	
Non-Operating Items:								
Non-operating income								
3720 CONNECTION FEES	39,643	13,705	33,368	9,000	0	0	12,000	
3725 ELECTRIC IMPACT FEES	19,190	7,608	59,054	10,000	0	0	10,000	
3740 RECONNECT FEES	2,325	1,825	1,500	2,000	0	0	2,000	
3810 INTEREST EARNINGS	1,315	5,866	1,105	2,500	0	0	2,000	
3820 REVENUE FROM IRRIGATION COMPANY	167,029	343,394	79,000	79,000	0	0	79,000	
Total Non-operating income	229,502	372,398	174,027	102,500	0	0	105,000	
Non-operating expense								
4059 INTEREST EXPENSE	87,828	108,707	114,682	140,000	0	0	175,000	
4060 BOND AGENT PAYING COST	0	6,350	2,850	0	0	0	0	
4090 TRANSFER TO GENERAL FUND	190,000	173,000	92,500	180,000	0	0	180,000	
4091 TRANSFER TO CAPITAL PROJECTS 44	0	0	0	80,000	0	0	0	
Total Non-operating expense	277,828	288,057	210,032	400,000	0	0	355,000	
Total Non-Operating Items:	(48,326)	84,341	(36,005)	(297,500)	0	0	(250,000)	
Total Income or Expense	624,385	516,931	666,425	(32,500)	0	0	123,800	

**Parowan City**  
**Budgeting Worksheet**  
**55 Solid Waste Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

Income or Expense	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 GARBAGE FEES (FIRST CAN)	90,580	90,499	84,213	91,000	0	0	115,000	
3712 GARBAGE FEES (SECOND CAN)	43,878	44,767	46,611	41,000	0	0	43,000	
3715 COUNTY LANDFILL FEE	57,289	58,018	54,092	58,000	0	0	58,000	
<b>Total Operating income</b>	<b>191,747</b>	<b>193,284</b>	<b>184,916</b>	<b>190,000</b>	<b>0</b>	<b>0</b>	<b>216,000</b>	
<b>Operating expense</b>								
4010 SALARIES AND WAGES - OVERTIME	5,145	5,704	3,863	5,000	0	0	5,000	
4011 SALARIES AND WAGES-PERM. EMPLO	45,635	56,873	47,150	46,000	0	0	55,000	
4013 FICA	4,043	4,527	4,038	4,000	0	0	4,500	
4014 INSURANCE	22,716	19,687	23,430	17,000	0	0	20,000	
4015 RETIREMENT	11,052	9,132	11,346	11,000	0	0	1,000	
4016 WORKMEN'S COMPENSATION	1,209	1,154	911	800	0	0	1,200	
4019 CONTRACT SERVICES - COUNTY	53,332	54,964	27,844	54,000	0	0	55,000	
4024 OFFICE SUPPLIES AND EXPENSE	1,355	755	600	0	0	0	800	
4025 REPAIR TO EQUIPMENT	8,115	11,874	37,688	11,500	0	0	12,000	
4026 MAINTENANCE MATERIALS AND SUPP	1,268	8,920	8,741	10,000	0	0	10,000	
4028 TELEPHONE	1,414	1,176	485	600	0	0	600	
4031 PROFESSIONAL & TECHNICAL SERVI	8,769	9,990	8,216	9,000	0	0	9,000	
4032 AUDIT	2,539	1,602	2,250	1,000	0	0	1,500	
4040 GAS AND OIL	15,735	11,099	7,576	15,000	0	0	13,000	
4047 UNIFORM ALLOWANCE	292	0	0	100	0	0	200	
4048 POSTAGE	1,902	1,467	709	2,000	0	0	1,500	
4051 LIABILITY INSUR. & SURETY BOND	1,489	0	1,489	1,500	0	0	1,500	
4053 RECYCLING	1,000	0	0	3,000	0	0	3,000	
4062 DEPRECIATION	38,925	42,318	21,605	40,000	0	0	42,000	
<b>Total Operating expense</b>	<b>225,935</b>	<b>241,242</b>	<b>207,941</b>	<b>231,500</b>	<b>0</b>	<b>0</b>	<b>236,800</b>	
<b>Total Income From Operations:</b>	<b>(34,188)</b>	<b>(47,958)</b>	<b>(23,025)</b>	<b>(41,500)</b>	<b>0</b>	<b>0</b>	<b>(20,800)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating expense</b>								
4081 INTEREST EXPENSE	1,791	(20)	0	4,000	0	0	0	
4090 TRANSFER TO GENERAL FUND	13,000	5,833	0	10,000	0	0	10,000	
<b>Total Non-operating expense</b>	<b>14,791</b>	<b>5,813</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<b>Total Non-Operating Items:</b>	<b>14,791</b>	<b>5,813</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<b>Total Income or Expense</b>	<b>(48,979)</b>	<b>(53,771)</b>	<b>(23,025)</b>	<b>(55,500)</b>	<b>0</b>	<b>0</b>	<b>(30,800)</b>	

**Parowan City**  
**Budgeting Worksheet**  
57 Irrigation Fund - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

Income or Expense	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 IRRIGATION SERVICE CHARGE	176,478	167,923	138,688	150,000	0	0	205,000	
3720 CONNECTION FEES	0	1,200	1,200	200	0	0	500	
3740 PI WELL SURCHARGE	0	8,609	12,996	10,000	0	0	10,000	
<b>Total Operating income</b>	<b>176,478</b>	<b>177,732</b>	<b>152,884</b>	<b>160,200</b>	<b>0</b>	<b>0</b>	<b>215,500</b>	
<b>Operating expense</b>								
4010 SALARIES AND WAGES - OVERTIME	8,522	9,217	7,572	8,000	0	0	8,000	
4011 SALARIES AND WAGES-PERM. EMPLO	57,930	58,480	55,209	58,000	0	0	58,000	
4013 FICA	5,146	5,145	4,830	5,000	0	0	5,200	
4014 INSURANCE	19,720	19,967	19,029	20,000	0	0	20,000	
4015 RETIREMENT	14,700	9,919	13,342	15,000	0	0	10,000	
4016 WORKMEN'S COMPENSATION	1,227	1,154	911	800	0	0	1,200	
4023 TRAVEL, MEALS AND LODGING	0	90	26	0	0	0	500	
4026 MAINTENANCE MATERIAL AND SUPPL	11,153	17,498	12,139	18,000	0	0	18,000	
4027 UTILITIES	17,692	18,228	10,010	20,000	0	0	18,000	
4028 TELEPHONE	1,519	1,681	1,595	1,500	0	0	1,500	
4031 PROFESSIONAL AND TECHNICAL	5,759	7,048	7,078	6,000	0	0	6,000	
4032 AUDIT	1,410	890	1,250	1,000	0	0	1,250	
4035 FLOOD CHANNEL REPAIR	0	170	0	4,000	0	0	3,000	
4040 GAS AND OIL	970	1,959	1,081	2,000	0	0	2,000	
4047 UNIFORM ALLOWANCE	664	878	787	700	0	0	900	
4048 POSTAGE	1,713	1,612	1,418	2,000	0	0	2,000	
4050 WATER ASSESSMENTS	604	0	604	600	0	0	600	
4051 LIABILITY INSUR. & SURETY BOND	1,489	0	1,489	1,500	0	0	1,500	
4055 DATA PROCESSING	0	0	0	500	0	0	500	
4058 LEASE PAYMENT - WHEELER	2,050	5,548	5,500	3,500	0	0	3,500	
4061 SUNDRY	48	225	0	200	0	0	200	
4062 DEPRECIATION	23,722	22,796	11,398	25,000	0	0	23,000	
<b>Total Operating expense</b>	<b>176,038</b>	<b>182,505</b>	<b>155,268</b>	<b>193,300</b>	<b>0</b>	<b>0</b>	<b>184,850</b>	
<b>Total Income From Operations:</b>	<b>440</b>	<b>(4,773)</b>	<b>(2,384)</b>	<b>(33,100)</b>	<b>0</b>	<b>0</b>	<b>30,650</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating expense</b>								
4090 TRANSFER TO GENERAL FUND	15,000	7,875	0	10,000	0	0	10,000	
<b>Total Non-operating expense</b>	<b>15,000</b>	<b>7,875</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<b>Total Non-Operating Items:</b>	<b>15,000</b>	<b>7,875</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	
<b>Total Income or Expense</b>	<b>(14,560)</b>	<b>(12,648)</b>	<b>(2,384)</b>	<b>(43,100)</b>	<b>0</b>	<b>0</b>	<b>20,650</b>	

**Parowan City**  
**Budgeting Worksheet**  
**73 Community Theatre Fund - 07/01/2016 to 06/30/2017**  
**100.00% of the fiscal year has expired**

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
Revenue:								
Interest								
3810 INTEREST RECEIVED	27	30	3	0	0	0	0	
Total Interest	27	30	3	0	0	0	0	
Total Revenue:	27	30	3	0	0	0	0	
Expenditures:								
Parks, recreation, and public property								
Theater								
4061 SUNDRY	170	12	0	0	0	0	0	
Total Theater	170	12	0	0	0	0	0	
Total Parks, recreation, and public property	170	12	0	0	0	0	0	
Total Expenditures:	170	12	0	0	0	0	0	
Total Change In Net Position	(143)	18	3	0	0	0	0	



Parowan City  
Budgeting Worksheet  
79 Perpetual Care Fund - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

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**Parowan City**  
**Budgeting Worksheet**  
91 General Fixed Assets - 07/01/2016 to 06/30/2017  
100.00% of the fiscal year has expired

	2014 Actual	2015 Actual	2016 Actual	2016 Budget	2017 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4100 Dep exp General government	11,445	14,323	0	0	0	0	0	
4101 Pension Admin	0	(10,566)	0	0	0	0	0	
4200 Dep exp Public Safety	12,362	12,362	0	0	0	0	0	
4201 Pension Public Safety	0	(24,279)	0	0	0	0	0	
4400 Dep exp Streets & public works	233,970	197,545	0	0	0	0	0	
4401 Pension Streets	0	(1,792)	0	0	0	0	0	
4500 Dep exp Parks and recreation	32,706	33,897	0	0	0	0	0	
4501 Pension Parks	0	(11,134)	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>290,483</b>	<b>210,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>290,483</b>	<b>210,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>290,483</b>	<b>210,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**RESOLUTION ESTABLISHING FEES FOR FY 2016**  
**RESOLUTION 2015-06-01**

**Purpose**

It is the intent of this Resolution to compile all fees charged by the City, including fees for services, licenses, permits, and development applications. It is also the intent of this Resolution to repeal all resolutions or parts thereof that list any fees charged by the City, including fees not listed in this Consolidated Fee Schedule. It is not intended by this Resolution to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolutions, ordinances, contracts, or laws regarding penalties, bonds, insurance, fines, deposits, lease payments, Special Improvement Districts, and other monies received or paid by the City under Contract, except to effect modification of any specifically listed herein. The fees listed in this Consolidated Fee Schedule supersede all present fees whether or not listed herein, except as excluded in the previous sentence.

**ADMINISTRATION**

Copies - Color	\$0.25 per page
Copies - B&W	\$0.10 per page
Fax	\$1.00 per page

**BUILDING DEPARTMENT**

Zone Change filing fee	\$100
Annexation filing fee	\$250
Board of Adjustment filing fee	\$100
Subdivision	\$100
Plan Check Fees	Cost
Engineering Fees	Cost
Minor Lot Subdivision	\$100
Advertising Costs	Cost
Road Cut Fee	\$25
Road Age 1-3 years	\$250

**BUSINESS LICENSING**

Alcohol and Liquor

Beer Licenses

Class A	\$100 per year or part thereof
Class B	\$200 per year or part thereof
Class C	\$300 per year or part thereof
Special Event Permit	\$100
General Business License Fees	
Base Fee	\$50 per year
After 30 Days Due	\$60
After 60 Days Due	\$100

**CEMETARY FEES**

Opening & Closing

Weekday

Resident	\$300
Nonresident	\$400

Weekend & Holiday

Resident	\$400
Nonresident	\$500

Plot Fee

Resident	\$350
Nonresident	\$900

Small Graves

Weekday

Resident	\$125
Nonresident	\$175

Weekend & Holiday	
Resident	\$175
Nonresident	\$225

#### FAIRGROUNDS BUILDING

Horse Stall Rental	\$60 per month per stall
Overnight Stall Rental	\$15 per animal
Feed or Tack Room Rental	\$30 per stall
Cleaning Deposit	\$50 per stall
Large turn-out pen	\$50 per day (max 20 animals)
Small turn-out pen	\$35 per day (max 10 animals)

All Non-Profit Groups	No Charge
Cleaning Deposit	\$500 /event

#### Building

Per Hour (Resident)	\$25
Per Hour (Non Resident)	\$50
Per Day (Resident)	\$150
Per Day (Non Resident)	\$300
Non-Profit Groups	No Charge
Cleaning Deposit (Resident)	\$500
Cleaning Deposit (Non Resident)	\$1,000
Snack Shack Rental	\$25 per hour
Snack Shack Deposit	\$100
Parking Lot Rental	\$25 per day
Arena	
Non-Profit	\$100 per day
For Profit (No Lights)	\$250 per day
For Profit (With Lights)	\$350 per day

#### IMPACT FEES

#### COMMERCIAL ELECTRIC

#### IMPACT FEES

Single Phase \$893 (\$/kVA)

Three Phase \$893 (\$/kVA)

Single Phase			Three Phase				
Amp	120/240 v.	240/480 v.		120/208	120/240	277/480	240/480
100	\$4,286	\$8,573	100	\$6,434	\$7,424	\$14,849	\$14,849
125	\$5,358	\$10,716	125	\$8,043	\$9,280	\$18,561	\$18,561
150	\$6,430	\$12,859	150	\$9,652	\$11,136	\$22,273	\$22,273
200	\$8,573	\$17,146	200	\$12,869	\$14,849	\$29,697	\$29,697
225	\$9,644	\$19,289	225	\$14,477	\$16,705	\$33,409	\$33,409
400	\$17,146	\$34,291	400	\$25,737	\$29,697	\$59,394	\$59,394
600	\$25,718	\$51,437	600	\$38,606	\$44,546	\$89,091	\$89,091
800	\$34,281	\$68,582	800	\$51,475	\$59,394	\$118,788	\$118,788
1200	\$51,437	\$102,874	1200	\$77,212	\$89,091	\$178,182	\$178,182
1600	\$68,582	\$137,165	1600	\$102,950	\$118,788	\$237,576	\$237,576
2000	\$85,728	\$171,456	2000	\$128,687	\$148,485	\$296,971	\$296,971
2500	\$107,160	\$214,320	2500	\$160,859	\$185,607	\$371,213	\$371,213
3000	\$128,592	\$257,184	3000	\$193,031	\$222,728	\$445,456	\$445,456



**RESIDENTIAL ELECTRIC IMPACT FEES**

Rate Schedule	Est. KW Impact	Power Factor	Est. kVA Impact	Impact Fee
100 Amp Panel	2.14	85.00%	2.14	\$1,911.00
200 Amp Panel	2.56	85.00%	2.56	\$2,286.00
400 Amp Panel	8.69	85.00%	8.69	\$7,760.00
600 Amp Panel	14.40	85.00%	14.40	\$12,859.20

**CULINARY WATER IMPACT FEE SCHEDULE**

Land use	Units	Demand 1	ERU's	Impact Fee
Residential	Dwelling	800	1.0000	\$2,056.00
Multi-unit	Dwelling	800	1.0000	\$2,056.00
High School	Person	15	0.0188	\$38.53
Middle School	Person	15	0.0188	\$38.53
Elementary School	Person	15	0.0188	\$38.53
Hotel	Room	150	0.1875	\$385.31
Service Station	Pump	250	0.3125	\$642.62
Restaurant	Seat	35	0.0438	\$89.91
RV Park	Vehicle	100	0.1250	\$256.88
Church	Seat	5	0.0063	\$12.84
Nursing Home	Bed	200	0.2500	\$514.18
Doctor's Office	Patient	10	0.0125	\$25.69
	Staff	35	0.0438	\$89.91
Dentist Office	Chair	200	0.2500	\$514.18
	Staff	35	0.0440	\$90.34
Fire Station (volunteer)	Person	5	0.0063	\$12.84
Store	Toilet Rm	500	0.6250	\$1,284.80
	Employee	11	0.0140	\$28.68
Commercial	Building	1,600	2.0000	\$4,111.72
Industrial	Building	3,200	4.0000	\$8,223.43

**SEWER IMPACT FEE SCHEDULE**

Type	Units	ERU's	Impact Fee/Unit
Permanent Residence	Residence	1.0000	\$715.00
Hotels and Motels	Room	0.3750	\$268.20
RV Parks	Space	0.2500	\$178.91
Airports	Passenger	0.0075	\$552.00

	Employee	0.0.75	\$26.95
Boarding Houses	Residents	0.1250	\$89.29
	Non-Residents	0.0250	\$17.86
Bowling Alley w/Snack Bar	Alley	0.2500	\$178.91
Bowling Alley w/o Snack Bar	Alley	0.2125	\$151.96
Churches	Person	0.0125	\$9.09
Country Clubs	Resident Member	0.2500	\$178.91
	Non-Resident Member	0.0625	\$44.81
	Employee	0.0375	\$26.95
Dentist's Office	Chair	0.5000	\$357.49
	Employee	0.0875	\$62.67
Doctor's Office	Patient	0.0250	\$17.86
	Employee	0.0875	\$62.67
Fairgrounds	Person	0.0025	\$1.95
Fire Station w/ Food Preparation	Full-Time Employee	0.1750	\$125.01
Fire Station w/o Food Preparation	Full-Time Employee	0.0125	\$9.09
Gyms	Participant	0.0625	\$44.81
	Spectator	0.0100	\$7.14
Hairdresser	Chair	0.1250	\$89.29
		0.0875	\$62.67
Hospitals	Beds	0.6250	\$446.79
Industrial Building w/ Showers	Employee/Shift	0.0875	\$62.67
Industrial Building w/o Showers	Employee/Shift	0.0375	\$26.95
Jail Facilities	Inmate	0.2875	\$205.54
	Employee	0.0250	\$17.86
Launderette	Washer	1.4500	\$1,036.77
Movie Theaters/Auditoriums	Seat	0.0125	\$9.09
Movie Theaters-Drive Inns	Car	0.0250	\$17.86
Nursing Homes	Bed	0.7000	\$500.36
Office Building w/ Cafeteria	Employee	0.0625	\$44.81
Office Building w/o Cafeteria	Employee	0.0375	\$26.95
Picnic Parks	Person	0.0125	\$9.09
Restaurant w/ 24 Hour Service	Seat	0.1250	\$89.29
Restaurant w/o 24 Hour Service	Seat	0.0875	\$62.67
Restaurant Single Service Utensils	Customer/Day	0.0250	\$17.86
Rooming House	Person	0.1000	\$71.43
Schools/Boarding	Person	0.1875	\$134.10
Schools w/o Cafeteria & Showers	Person	0.0375	\$26.95

Schools w/Cafeteria but w/o Showers	Person	0.0500	\$35.72
Schools w/Cafeteria & Showers	Person	0.0625	\$44.81
Service Stations	Vehicle/Day	0.0250	\$17.86
Skating Rinks/Dance Halls w/Kitchen	Person	0.0325	\$23.38
Skating Rinks/Dance Halls w/oKitchen	Person	0.0250	\$17.86
Ski Areas w/o Kitchens	Person	0.0250	\$17.86
Stores	Toilet Stall	1.2500	\$893.90
	Employee	0.0275	\$19.81
Swimming Pool/Bath House	Person	0.0250	\$17.86
Taverns/Bars/Cocktail Lounges	Seat	0.0500	\$35.72
Visitors Centers	Visitor Day	0.0125	\$9.09

#### PARK IMPACT FEE

All New Development				\$1,631.69
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#### POLICE DEPARTMENT IMPACT FEE

Residential	\$38.28/unit	\$.41/unit	\$4.00	\$66.50 max/unit
All Others	\$679.20/ac	\$1,090.12	\$71.00	\$1,180.54 max/acre

#### FIRE DEPARTMENT IMPACT FEE

Residential	\$48.22/unit	\$.49/unit	\$4.00	\$82.86 max/unit
All Others	\$855.57/ac	\$1,373.19	\$71.00	\$1,469.03 max/acre

#### STREET IMPACT FEE SCHEDULE

Residential: Single Family Detached Housing	Unit	9.57	1.00	\$0.00
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#### **PRESSURIZED OR SECONDARY IRRIGATION**

##### Monthly Fee

3/4 Inch	\$13.16 per month
1 Inch	\$14.51 per month
1 1/4 Inch	\$15.86 per month
1 1/2 Inch	\$17.21 per month
2 Inch	\$18.56 per month
4 Inch	\$19.91 per month
Connection Fee	\$200.00 per month
Dormant Fee	1/2 the Regular Fee based on Size

#### **LIBRARY FEES**

Book Damage	Cost to repair/replace
Fax	
Receive	\$0.50 per page
Send	\$1.00 per fax

Late Fees	\$0.10 per day
Printing and Copying	
Black and White	\$10.00 per page
Color	\$25.00 per page
Laminating	\$0.10 per inch

#### **PARKS AND RECREATION**

Swimming Pool	
Pool Pass	
Adult (18+)	
Season Pass - Parowan Resident	\$60.00
Season Pass - Non-Resident	\$75.00
15 Day Pass - Parowan Resident	\$37.50
15 Day Pass - Non-Resident	\$45.00
Day Pass	\$3.00
Child (5 to 17)	
Season Pass	\$50.00
15 Day Pass	\$25.00
Day Pass	\$2.50
Child (4 and Under)	
Season Pass	\$25.00
15 Day Pass	\$25.00
Day Pass	\$1.00
Family - Parowan Resident	
Season Pass (up to 6 people - \$21/additional person)	\$125.00
Family - Non-Resident	\$150.00
Swimming Lessons	
6 Day Session	\$25.00
9 Day Session	\$30.00
Private Party	
1-25 People (1 hour)	\$35.00
1-25 People (2 hours)	\$60.00
25-50 People (1 hour)	\$70.00
25-50 People (2 hours)	\$120.00
Soccer Fields	
Nonprofit Groups	No Charge
Daily Rental	\$100.00
Baseball/Softball Fields	
Nonprofit Groups	No Charge
Daily Rental	\$100.00
Soccer/Baseball Concessions Stands	
Daily Rental	\$25.00
Cleaning Deposit	\$100.00

#### **ELECTRIC**

Utility Deposit	\$250.00
Utility History Fee	\$35.00
Base Rate - Residential/Commercial 1PH	\$17.92
Base Rate - Commercial 3PH - 150 OH	\$28.56
Base Rate - Commercial 3PH - 150 BUG	\$47.56
Base Rate - Commercial 3PH - 300 UG	\$52.98
Base Rate - Commercial 3PH - 500 UG	\$82.95
Commercial Demand Charge	\$3.59
KW/H Charge - Residential	\$0.093693
KW/H Charge - Commercial	\$0.104273
Short term turn on and off	\$25.00
Yard Light Install	\$75.00
Yard Light Charge per month	\$6.00



Pole Attachment	\$6.00
Disconnect Fee	\$100.00
Line Extensions	At Cost
Connection Fees	
OVERHEAD	

125 AMP	\$2,160
200 AMP	\$2,320
200-400 AMP	\$2,560
OVERHEAD TO UNDERGROUND	
125 AMP	\$2,320
200 AMP	\$2,480
200-400 AMP	\$2,640

Improved Subdivision costs are \$325 up to 200 amps and \$655 over 200 amps

#### **PUBLIC SAFETY**

Shelter Fee - Daily	\$10.00
Adoption	\$40.00
Licenses (Cats and Dogs)	
Altered before clinic	\$5.00
Altered after clinic	\$10.00
Unaltered before clinic	\$25.00
Unaltered after clinic	\$50.00
Surrender Fee	\$100.00
Fingerprints	\$10.00

#### **PUBLIC WORKS**

Garbage Services		
Garbage Can (first can)	\$9.99 per month	
Additional Cans	50% of First Can Fee/Month	
Landfill	\$4.00 per month	
New Can replacement	\$100.00	Only charged when damage was negligence on homeowner part
Used Can replacement	\$65.00	When Available
Backhoe w/o operator	\$40.00 per hour	
Loader w/o operator	\$65.00 per hour	2 hour min
Dump Truck w/o operator	\$60.00 per hour	2 hour min
Mini Excavater w/o operator	\$35.00 per hour	2 hour min
Skid Steer w/o operator	\$35.00 per hour	2 hour min
Grader w/o operator	\$75.00 per hour	2 hour min
Water Truck w/o operator	\$65.00 per hour	2 hour min
Equipment operator	\$31.00 per hour	2 hour min
Maintenance Worker	\$25.00 per hour	2 hour min
Part Time Maintenance Worker	\$20.00 per hour	2 hour min
Road Base	\$6.00 per ton plus truck and operator	
Concrete/Asphalt removal	Land fill fee/load plus truck and operator	
Dirt or rock removal	\$25.00 per load plus truck and operator	
Water Leak Service Fee	\$50.00	
Acre Foot of Water	\$4,000.00	

#### **THEATER**

All Non-Profit Groups	No Charge
Rent per hour	\$25.00
Cleaning Deposit	\$100.00

#### **VISITOR CENTER**

Upstairs Room Rental per hour	\$5.00
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#### **WASTEWATER, SEWER, AND PRETREATMENT**

Connection Fee	\$300.00	
User Fee (per month, per unit)		
Sewer Camera Fee	\$100.00	per hour plus operator fee
Septic Dump Fee	\$150.00	
After 4:00 P.M./Weekends	\$300.00	
Outside Parowan City/BH	\$300.00	
Port O Pottie Waste	\$300.00	Accepted from Parowan and Brian Head only
Truck Size over 3000 gals	\$100.00	On top of regular dump fee

#### Home/Apt./Condo/Mobile Home

Base Fee	\$26.29
Additional	No Charge

#### Gargage/Service Station/Mort./Automotive Based

Base Fee	\$35.00
Additional	\$3.50 per 1,000 gallons or part thereof

#### Car Wash/Laundromat/Barber-Beauty Shop

Base Fee	\$35.00
Additional	\$3.50 per 1,000 gallons or part thereof

#### Camp Grounds/Travel Trailer Parks

Base Fee	\$50.00
Additional	\$5.00 per 1,000 gallons or part thereof

#### Restaurants/Cafeterias/Theaters/Churches

Base Fee	\$40.00
Additional	\$4.00 per 1,000 gallons or part thereof

#### Labs/Clinics

Base Fee	\$40.00
Additional	\$4.00 per 1,000 gallons or part thereof

#### Fast Food/Drive-Ins/Snack Bars

Base Fee	\$44.00
Additional	\$4.00 per 1,000 gallons or part thereof

#### Bars/Cocktail Lounges

Base Fee	\$44.00
Additional	\$4.00 per 1,000 gallons or part thereof

#### Motels/Hotels/Bed and Breakfasts

Base Fee	\$26.29
Additional	\$2.63 per 1,000 gallons or part thereof

#### Factories/Industrial/Construction

Base Fee	\$26.29
Additional	\$2.63 per 1,000 gallons or part thereof

#### Ag Based Businesses/Food Process & Packing

Base Fee	\$31.00
Additional	\$3.10 per 1,000 gallons or part thereof

#### Offices/Banks/Stores

Base Fee	\$30.00
Additional	\$3.00 per 1,000 gallons or part thereof
Rec Centers/Gyms/Spas/Dance Studios	
Base Fee	\$35.00
Additional	\$3.50 per 1,000 gallons or part thereof
High/Jr. High/Intermediate Schools	
Base Fee	\$30.00
Additional	\$3.00 per 1,000 gallons or part thereof
Elementary Schools	
Base Fee	\$30.00
Additional	\$3.00 per 1,000 gallons or part thereof
Hospitals/Municipal & County Public Facilities	
Base Fee	\$26.29
Additional	\$2.63 per 1,000 gallons or part thereof
Jails/Detention Centers	
Base Fee	\$26.29
Additional	\$2.63 per 1,000 gallons or part thereof
Child Care Center > 12 Children	
Base Fee	\$30.00
Additional	\$3.00 per 1,000 gallons or part thereof

\*\*1 - Base Fee includes 5,000 gallons water used; additional Charges per 1,000 gallons above 5,00 gallons water used.\*\*

\*\*2 - Where multi-user types are served by a single water and sewer connection, the dominant use will be used.\*\*

## **WATER**

Hydrant Meters	
Administrative Fee	\$25.00 per day
Deposit	\$1,150.00
Usage per gallon	\$0.003
Connection Fees	
3/4 inch	\$1,000.00 or \$300 for Meter only
1 inch	\$1,550.00 or \$350 for Meter only
2 inch	\$4,000.00
Above 2 inch	Time and Materials
Water Development Fee	\$5.00 July 1, 2014 - July 1, 2016
Base Fee - Residents	
3/4 inch	\$24.28
1 inch	\$27.69
Usage Charges - Residents	
0-5000 gallons	No Charge
5,001-10,000 gallons	\$1.19 /1,000 gallons
10,001-15,000 gallons	\$1.78 /1,000 gallons
15,001 + gallons	\$2.45 /1,000 gallons
Base Fee - Non-residents	
3/4 inch	\$40.67
1 inch	\$47.49
Usage Charges - Non-residents	
0-5000 gallons	No Charge

5,001-10,000 gallons	\$2.40 /1,000 gallons	
10,001-15,000 gallons	\$3.58 /1,000 gallons	
15,001 + gallons	\$4.90 /1,000 gallons	
Suspend Service Fee	\$25	Charged for each individual occurrence for shutting off and turning on
Monthly Suspend Service Fee	Half of all utility minimum charges	

AM 10

# Parowan City Streets 5 yr. Mainenance Plan

Agenda item

Year	Street	From	To	Length	Treatment	
	<i>City View</i>					
2016	100 North	200 West	600 West	2250'	Chip Seal	1/2 mile
2016	500 West	400 North	400 South	5200'	Chip Seal	* 1 mile
2016	400 West	450 North	400 South	4700'	Chip Seal	* 1 mile
2016	300 South	200 East	600 West	4700'	Chip Seal	
2016	Old HWY 91	200 South/Main	600 West	4200'	Chip Seal	
2017	Center	Main	600 West	3500'	Chip Seal	
2017	200 South	Main	Hwy 4143	2200'	Chip Seal	
2017	400 North	300 East	700 West	6750'	Chip Seal	
? 2018	Robins Nest Sub.			1300'	Chip Seal	
2018	300 North	350 East	500 West	5050'	Chip Seal	
2018	500 North	300 East	100 West	1850'	Chip Seal	
2018	600 North	Main	100 West	640'	Chip Seal	
2018	100 West	<del>100</del> 200 North	300 South	<del>5200'</del> 3000	Chip Seal	
<del>2019</del>	<del>600 West</del>	<del>400 North</del>	<del>Old HWY 91</del>	<del>5500'</del>	<del>Chip Seal</del>	<i>Road corner</i>
? 2019	300 East	300 South	HWY 271	6100'	Chip Seal	
2019	Pioneer Ave.			1200'	Chip Seal	11.42
2020	200 North	200 West	900 West	4600'	Chip Seal	
2020	900 West	100 North	200 North	650'	Chip Seal	
2020	875 West	100 North	200 North	650'	Chip Seal	
2020	850 West	100 North	200 North	650'	Chip Seal	
2020	825 West	100 North	200 North	650'	Chip Seal	
2020	Sky Ranch Sub.			1250'	Chip Seal	
2020	Sunset Veiw Sub.			2150	Chip Seal	
2020	700 West	200 South	300 South	485'	Chip Seal	
2020	750 West	200 South	300 South	485'	Chip Seal	
2020	800 West	200 South	300 South	485'	Chip Seal	
	<i>200 East</i>					
2015	Still Water Sub.				Crack Seal	} Fall
2015	Maple Springs Sub.				Crack Seal	
2015	Valley Heights Sub.				Crack Seal	
2015	Deer Hollow Sub.				Crack Seal	
2015	Heritage Hills Sub				Crack Seal	
2015	Old HWY 91	600 West	City Limits		Crack Seal	
??	Gurrs Sub				Road Reconstruction	- Chip seal
??	Airport				Road Reconstruction	

\$1.96 / sq yd (12.2)

13.5 miles  
(12 miles) Flush coat



PAROWAN CITY ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF PAROWAN CITY, UTAH, ADOPTING THE  
*PAROWAN MUNICIPAL CODE*; MAKING TECHNICAL CHANGES;  
SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, Parowan City (hereafter “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

**WHEREAS**, *Utah Code Annotated* 10-8-84 and 10-8-60, 1953, as amended, allows the City to exercise certain police powers and nuisance abatement powers including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

**WHEREAS**, in accordance with *Utah Code Annotated* 10-3-707, 1953, the City is “empowered to revise, codify and compile from time to time and to publish in book, pamphlet or looseleaf from all ordinances of the municipality of a general and permanent character and to make such changes, alterations, modifications, additions, and substitutions therein as it may deem best to the end that a complete simplified code of the ordinances then enforced shall be presented, but with errors, inconsistencies, repetitions, and ambiguities therein eliminated.”

**WHEREAS**, the City retained the services of Municipal Code Online, Inc., to provide initial codification services and ongoing online support for the *Parowan Municipal Code*;

**WHEREAS**, the City desires to adopt the initial *Parowan Municipal Code* along with the applicable maps and attachments provided herein;

**NOW, THEREFORE**, be it ordained by the City Council of Parowan City, Utah, as follows:

**Section 1: Repealer.** All Ordinances of Parowan City, Utah, prior to the date of this Ordinance are hereby repealed, subsumed, and replaced with the *Parowan Municipal Code* adopted herein.

**Section 2: Adoption.** The *Parowan Municipal Code* attached hereto as Exhibit “A” along with and including all City Maps and other attached documents is hereby adopted in its entirety as provided in Exhibit “A” and incorporated herein by this reference.

**Section 3: Effective Date.** This Ordinance shall take effect immediately upon posting or publication.

PASSED AND ADOPTED by the City Council on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DONALD G. LANDES, Mayor  
Parowan City

ATTEST:

\_\_\_\_\_  
CALLIE BASSETT, City Recorder

RECORDED this \_\_\_\_ day of \_\_\_\_\_, 2016.

PUBLISHED OR POSTED this \_\_\_\_ day of \_\_\_\_\_, 2016.

**ORDINANCE NO. \_\_\_\_\_****AN ORDINANCE AMENDING TITLE 24, CHAPTER 14, OF THE  
PAROWAN CITY ORDINANCES**

**WHEREAS** Parowan City is a municipal corporation which has an interest in providing for the proper management and regulation of land uses within City limits; and

**WHEREAS** Parowan City has researched and reviewed the need to amend and update its current Recreational Vehicle Park Ordinance to bring it in compliance with current state requirements and limitations, and the City Council has determined that such modifications are in the best interest of Parowan City; and

**WHEREAS** Parowan City desires to permit the construction of recreational parks which are safe, sanitary and constructed in a manner which will accommodate a vehicular unit which is either self-propelled or is mounted on or pulled by another vehicle, including: travel trailer, camp trailer, folding tent trailer, truck camper, or motor home; and

**WHEREAS** Parowan City deems it in the best interest of the City to modify and amend Chapter 14, to comply the Utah Department of Health safety and well-fare guidelines; and

**WHEREAS** the basis of the ordinance amendment is to encourage positive business atmosphere, promote aesthetically pleasing and compatible RV parks which compliments the integrity of the City, its goals and policies, and provides for consistent and fair application and enforcement of the regulations pertaining to the design and construction of RV parts; and

**WHEREAS**, the City did publish on the City's website and posting the proposed ordinance; and

**WHEREAS**, the City opened the meeting for verbal comments from the Community and Council; and

**WHEREAS**, notice of a public hearing regarding the adoption of this ordinance was properly published.

**NOW THEREFORE, IT HEREBY RESOLVED** by the City Council of Parowan City, Parowan County, State of Utah, that Title 24, Chapter 14, is hereby modified as follows:

**14-1. Purpose:**

To permit development of facilities for recreational vehicles in appropriate districts and to require that recreational coach accommodations will be of such character as to promote the objectives and purposes of this Ordinance. It is to regulate recreational vehicle parks to insure the development, maintenance and expansion of well-planned parks are developed to protect the security, safety, and integrity of the Recreational Vehicle Park and surrounding property. Any park developed for Recreational Vehicles shall be constructed, operated and maintained in accordance

with Utah Administrative Code R392-301, as thereafter amended.

#### **14-2. Definitions:**

(1) Recreational Vehicle, (RV): means a vehicular unit, other than a mobile home, designed as a temporary dwelling for travel, recreational and vacation use, which is either self-propelled or is mounted on or pulled by another vehicle, including: travel trailer, camp trailer, folding tent trailer, truck camper, or motor home.

(2) Recreational Vehicle Park, (RV Park): means any site, tract or parcel of land on which facilities have been or will be developed to provide temporary living quarters for two or more recreational vehicles. Such a park may be developed or owned by a private, public or non-profit organization catering to the general public or restricted to the organization or institutional members and their guests only.

(3) Service Building: means a building or room housing toilet, lavatory and bathing facilities, and such other facilities as may be required for the use of recreational vehicle park occupants.

**14-3. Application, Location and Use.** This ordinance applies to any tract of land developed for the purpose of locating two or more recreational vehicles for temporary leased lodging not to exceed 14 days. It shall not include RV's maintained for personal and immediate family use which are located on property which is owned or occupied by the person which owns the RV. The location and use of any RV park shall be as follows:

(1). No recreational coach as herein defined shall be located, placed, used, or occupied for permanent residential purposes in any district except within approved and licensed recreational coach parks and except as otherwise provided herein.

(2) Recreational coach parks shall be generally located adjacent to or in close proximity to a major traffic artery or highway.

(3) Recreational coaches may be accommodated in an approved and licensed mobile home park, provided that:

A. The recreational coach park portion of the development is separated by barriers, screens, or otherwise from the area of the mobile homes.

B. The recreational coach use area shall have direct access to a collector or arterial street.

C. Separate ingress and egress shall be provided for recreational coaches when required by the Planning Commission.

(4). For purposes of commercial sales and service, the following shall not be considered an RV Park.

A. the parking of any RV which is being stored but not used for either permanent or

temporary living quarters.

B. the parking of any RV which is being displayed, sold and/or serviced but not used for living quarters in a sales lot in any commercial or highway zone when such display, sale or service is in a permitted use or allowed by a conditional use.

**14-4. Service Buildings.** No RV shall be permanently affixed or attached to the Park, or otherwise permanently located in any RV Park, nor shall any construction be established to either temporarily or permanently locate an RV on any RV Park, unless such RV Park is also constructed in accordance with a mobile home park, and the RV is located in the mobile home park development. Service Buildings may be constructed for the purpose of providing ancillary services to any RV patron.

**14-5. Recreational Vehicle Park Development and Sanitary Standards.** A RV Park may not be constructed unless the concept and development is first approved as set forth in 14.6 hereafter. In addition compliance with all requirements established in Utah Administrative Code R392-301, as amended, the RV Park shall be constructed with a minimum of the following specifications.

- (A) **Park Area Requirements:** 2.5 acre minimum and at least sixteen (16) spaces
- (B) **Space Area and Width Requirements:** No RV park shall have a density greater than 20 units per acre and shall be spaced a minimum of 20 feet between each space.
- (C) **Drainage and Stormwater:** The RV Park shall be constructed so as to contain all stormwater drainage as required by Parowan City engineers and stormwater plans.
- (D) **Park Setback Requirements:** Each recreational vehicle shall have the following clearances:
  - (1) Side Setback: 15 minimum from adjacent property, unless adjacent to public street, then 25 feet.
  - (2) Front Setback: 25 feet minimum from a public street
  - (3) Rear Setback: 15 feet minimum from adjacent property, unless adjacent to public street, then 25 feet;
- (E) **Allowed Vehicle Requirements:** Only recreational vehicles as defined herein shall be permitted to be parked within a RV Park unless as installed as a Service Building.
- (F) **Parking Requirements:** Parking shall be provided for each RV in the park in addition to one automobile for every three RV spaces. RV parking spaces need not be hard surfaced but should be of a gravel type material and be kept weed free. Each RV shall be able to park in designated spaces, and no portion of a driveway or roadway may be used for recreational vehicle parking. All RVs shall maintain at least ten (10) feet spacing between units.



- (G) **Access & Road Requirements:** Each RV park shall have access roads as follows: For one way roadways with no parking - 14 feet in width; for two-way roadways with no parking - 24 feet in width; for entrance roadways - 30 feet in width. Access through residential zones is prohibited. All road corners, curvatures and points of use by an RV shall be directly accessible by fire trucks and other emergency vehicles. Additional ingress/egress routes for emergency access to a public road may be required for RV Parks as determined in the best interest and safety of citizens.
- (H) **Utility Requirements:** All RV parks shall be served by the public water supply and public sewer system (including dump stations). All utilities shall be placed underground. City utilities shall be metered as determined by the City's Public Works Director. Installation of back-flow valves and dump stations shall be in accordance with the applicable codes. Each RV space shall have its own water supply sufficiently adequate to accommodate the RV.
- (I) **Sanitary Facility Requirements:** All RV parks shall provide a dump station for dependent recreational vehicles. Parking around the service building shall be hard surfaced with an adequate catch basin to catch all waste being dumped.
- (J) **Electrical Outlet:** Each RV space shall be provided with electrical outlet of appropriate voltage. Said electrical outlet shall be of an approved underground connection.
- (K) **Garbage Disposal:** Each RV park owner and/or operator shall make adequate provisions for garbage disposal and shall insure regular collection.
- (L) **Recreational Area Requirements:** Recreational space of not less than five (5) percent of the total area of the RV park shall be provided. Recreational space does not include park streets, parking areas, driveways, or the outdoor living space on each RV space.
- (M) **Outdoor Living Space:** Each RV parking space shall provide an outdoor living space. The outdoor living space shall be a minimum of 144 square feet.
- (N) **Screening:** Each RV Park shall be adequately screened using walls, permanent solid fences and/or hedges of at least six feet in height from other surrounding property, to limit noise and trespassing.
- (O) **Lighting:** Adequate lighting shall be provided to illuminate streets, driveways and walkways for the safe movement of pedestrians and vehicles. All lighting within the RV Park shall be downward lighting and such illumination shall be reasonably limited to the RV Park area.
- (P) **Fire Pits.** All open flame fires shall be limited to designated areas where pits or bases are constructed of a non combustible material. Vegetation and other combustible materials shall be kept a safe distance from the pit. All open flame fire pits shall be covered.

#### **14-6. Application Procedures.**

(1) An overall plan for development of a recreational coach park shall be submitted to the Parowan City Planning Commission for review. The plan shall be drawn to a scale not smaller than one (1) inch to fifty (50) feet. At least six (6) copies of the plan shall be submitted. The plan shall show:

A. The topography of the site, when required by the Planning Commission, represented by contours shown at not greater than two (2) foot intervals.

B. The proposed street and trailer or coach space pad layout.

C. Proposed reservations for parks, playgrounds and open spaces, and tabulations showing the percent of an area to be devoted to parks, playgrounds and open space, the number of trailer spaces, and total area to be developed.

D. Propose location, number, and design of parking spaces.

E. Generalized landscaping and utility plan, including location of sewer, water, electricity, gas lines, and fire hydrants.

(2) The applicant for approval of plans for a mobile home park or mobile home subdivision shall pay to the City of Parowan at the time of application an inspection and review fee, in addition to all other required fees. The inspection and review fee shall be as established by the Parowan City Council.

(3) Applications for approval shall be in writing, submitted to the Parowan City Planning Commission at its regular meeting and shall be recommenced for approval or disapproval to the Parowan City Council within thirty (30) days, unless an extension of time is approved by the Parowan City Planning Commission. An application recommended for approval or disapproval by the Parowan City Planning Commission shall be submitted to the Parowan City Council, which decision must be made in writing within fifteen (15) days after recommendation is submitted by the Parowan City Planning Commission to the Parowan City Council.

**14-7. Enforcement.** Any person whether owner, lessee, principal agent, employee or otherwise, who violates any of the provisions of this ordinance, or permits any such violation, or fails to comply with any of the requirements hereof, or who establishes or uses any park in violation of any detailed statement of plan submitted by him and approved under the provisions of this ordinance shall be guilty of a Class B Misdemeanor and, upon conviction thereof, shall be subject to punishment as provided by law.

Passed and approved by the City Council of Parowan City, Utah this \_\_\_\_ day of June, 2016.

\_\_\_\_\_  
Donald G. Landes, Mayor

<u>Voting</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>
Ben Johnson	_____	_____	_____
Steven Thayer	_____	_____	_____
Jay Oak	_____	_____	_____
Alan Adams	_____	_____	_____
Vickie Hicks	_____	_____	_____

Attested by:

\_\_\_\_\_  
Callie Bassett

**PAROWAN CITY ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF PAROWAN CITY, UTAH, ADOPTING THE  
ABILITY FOR PAROWAN CITY COUNCIL TO GRANT COMPENSATION  
TO PAROWAN CITY BOARD MEMBERS.**

**WHEREAS**, Parowan City (hereafter “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah; and

**WHEREAS**, Parowan City has created, by Ordinance, certain boards that benefit the city; and

**WHEREAS**, members of said boards are mostly volunteers that serve for little or no compensation for the good of the city; and

**WHEREAS**, the City desires to recognize these individuals and volunteers in a way that thanks them for their service yet is fiscally responsible.

**NOW, THEREFORE**, be it ordained by the City Council of Parowan City, Utah, as follows:

- 1) The Parowan City Council, from time to time, may choose to adopt by council action certain benefits to any and all board members in exchange for their service.

PASSED AND ADOPTED by the City Council on this \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DONALD G. LANDES, Mayor  
Parowan City

ATTEST:

\_\_\_\_\_  
CALLIE BASSETT, City Recorder

RECORDED this \_\_\_\_ day of \_\_\_\_\_, 2016.

PUBLISHED OR POSTED this \_\_\_\_ day of \_\_\_\_\_, 2016.



There is hereby created a Shade Tree Commission consisting of seven members. The City Manager shall designate an employee of the City ~~Electrical Department~~, and a City Councilman designated by the Mayor ~~in charge of the Street Department~~ shall be members of the Shade Tree Commission. The remaining five members shall be appointed by the Mayor with the advise and consent of the City Council and consultation with the Shade Tree Commission.

**ORDINANCE NO. \_\_\_\_\_****AN ORDINANCE AMENDING TITLE 24, CHAPTER 7, SECTION 1 OF THE PAROWAN CITY ORDINANCES**

**WHEREAS** Parowan City is a municipal corporation which has an interest in providing for the proper management and regulation of land uses within City limits; and

**WHEREAS** Parowan City has researched and reviewed the need for limitation of the size and regulation of signs for home occupations, and the City Council has determined that increasing the size of home occupation signs will not be deleterious to the residential community; and

**WHEREAS** Parowan City desires to expand and promote economic growth while maintaining the integrity and solitude of residential zones.

**WHEREAS** Parowan City deems it in the best interest of the City to modify and amend Chapter 7, Signs of the Parowan City Code by increasing the size of the signs; and

**WHEREAS** the basis of the ordinance amendment is to encourage positive business atmosphere, promote aesthetically pleasing and compatible signage which implements the urban design goals and policies of Parowan City, and provides for consistent and fair application and enforcement of the regulations pertaining to signs.

**WHEREAS**, the City did publish on the City's website and posting the proposed ordinance; and

**WHEREAS**, the City opened the meeting for verbal comments from the Community and Council; and

**WHEREAS**, notice of a public hearing regarding the adoption of this ordinance was properly published.

**NOW THEREFORE, IT HEREBY RESOLVED** by the City Council of Parowan City, Parowan County, State of Utah, that Title 24, Chapter 7, Section 7-1 is hereby modified as follows:

**7-1. Signs Allowed:**

Home occupation signs in residential areas are to be no larger than three (3) square feet by four (4) square feet in area, (not to exceed 1,728 square inches), shall be attached to and parallel with the building wall which shall be securely affixed directly to the home's main structure, and shall not be directly illuminated, but rather any light emitted must be by a source which is diffusely reflected.

The following described signs shall be allowed as indicated in the accompanying table:

See Definitions	Maximum Size in Feet	Maximum Height in Feet*	Zones		
			Permitted Use	Conditional Use	Illumination Type of
Advertising	8'x12'	18		HS-1	Indirect
Business	8'x20'	50	GC-1	Above 50'	Indirect
Name Plate	1'x2'	8	All Zones		Indirect
Property-Sale, Lease, Rent, or Trespass	2'x3'	6	All Zones		None
Public Information	3'x6'	8		All Zones	Indirect
Temporary	8'x12'	16		All Zones	None

\* The distance from the top of the sign to the ground supporting it.

## **7-2 Construction.**

All signs shall be constructed in accordance with the requirements of the most current versions of the Uniform Building Code and National Electric Code adopted by the Parowan City Council.

## **7-3 Illumination.**

All signs, except business signs, shall be illuminated by indirect lighting, the source of which shall not be visible from the street. In no case shall direct rays of light be permitted to penetrate a property is a residential zone or used for residential purposes.

## **7-4 Location of Signs.**

All signs shall maintain a clear view of intersecting street as provided in this Ordinance, and no sign shall be less than nine (9) feet high over a public right-of-way. In any zone requiring a front yard, all ground signs in that zone shall adhere to the front yard requirements.

## **7-5 Exceptions and Additional Requirements.**

The requirements for signage of Bed and Breakfast Inns shall be as noted in the definition. Additional signage requirements will apply in the historical overlay zone.

Passed and approved by the City Council of Parowan City, Utah this \_\_\_\_ day of June, 2016.

---

Donald G. Landes, Mayor

<u>Voting</u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>
Ben Johnson	_____	_____	_____
Steven Thayer	_____	_____	_____
Jay Oak	_____	_____	_____
Alan Adams	_____	_____	_____
Vickie Hicks	_____	_____	_____

Attested by:

---

Callie Bassett